



**State of Arizona
Constable Ethics, Standards & Training Board**

September 1, 2021

To: State of Arizona Budget Office

Re: 2023 Budget Report

Please see attached BUDDIES reports for the Constable Ethics, Standards & Training Board (agency CNA).

Sincerely,

A handwritten signature in black ink that reads "Scott C. Blake". The signature is written in a cursive, slightly slanted style.

Scott Blake
Chairman



State of Arizona Budget Request

State Agency

Constable Ethics Standards and Training Board

A.R.S. Citation: **22-137**

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2023.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Scott Blake**

Title: **Chairman**

Non-Appropriated Funds

Total Amount Planned:

Constable Ethics Standards and Training Fund - Program

FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Budget
503.7	0.0	503.7
503.7	0.0	503.7

Scott Blake 9/1/2020

(signature)

Phone: **(602) 343-6280**

Prepared By: **Tracy Unmacht**

Email Address: **cestb@azcapitolconsulting.com**

Date Prepared: **Monday, August 23, 2021**

Total: 503.7 0.0 503.7

Revenue Schedule

Agency:	Constable Ethics Standards and Training Board
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Fund:	CN2346 Constable Ethics Standards and Training Fund - Program
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AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4449	OTHER FEES	316.9	294.9	294.9
Fund Total:		316.9	294.9	294.9

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	505.0	484.4	275.6
Revenue (From Revenue Schedule)	316.9	294.9	294.9
Total Available	821.9	779.3	570.5
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	337.5	503.7	503.7
Balance Forward to Next Year	484.4	275.6	66.8

Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	39.0	41.6	41.6
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	293.7	450.0	450.0
Other Operating Expenses	4.8	5.4	5.4
Equipment	0.0	0.7	0.7
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	337.5	503.7	503.7
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	337.5	503.7	503.7
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB: Revenues come from writ fees, which are set by the Board of Supervisors, and range in amount up to \$5.00. 80% of the fund's revenues are used to fund grants for training and equipment for constables and 20% of revenues may be used for administrative costs.

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	165.7	165.7	165.7
Total Available	165.7	165.7	165.7
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	165.7	165.7	165.7
Non-Appropriated Expenditure	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Expenditure Categories			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	0.0	0.0	0.0
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSP:

Summary of Expenditure and Budget Request for All Funds

Agency: Constable Ethics Standards and Training Board

Non-Appropriated

FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
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Cost Center/Program:

1	Constable Ethics Standards and Training	337.5	503.7	0.0	503.7
		337.5	503.7	0.0	503.7
	Expenditure Categories				
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	39.0	41.6	0.0	41.6
	Travel In-State	0.0	6.0	0.0	6.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	293.7	450.0	0.0	450.0
	Other Operating Expenses	4.8	5.4	0.0	5.4
	Equipment	0.0	0.7	0.0	0.7
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	337.5	503.7	0.0	503.7

Summary of Expenditure and Budget Request for All Funds

Agency:	Constable Ethics Standards and Training Board
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Agency Total for All Funds:	337.5	503.7	0.0	503.7			
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Summary of Expenditure and Budget Request for Selected Funds

Agency:	Constable Ethics Standards and Training Board
Fund:	CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost Center/Program:					
1	Constable Ethics Standards and Training	337.5	503.7	0.0	503.7
		337.5	503.7	0.0	503.7
Expenditure Categories					
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	39.0	41.6	0.0	41.6
	Travel In-State	0.0	6.0	0.0	6.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	293.7	450.0	0.0	450.0
	Other Operating Expenses	4.8	5.4	0.0	5.4
	Equipment	0.0	0.7	0.0	0.7
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		337.5	503.7	0.0	503.7
Fund Total:		337.5	503.7	0.0	503.7

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Constable Ethics Standards and Training Board
Fund:	CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropriated)

	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request			
Agency Total for Selected Funds	337.5	503.7	0.0	503.7			

Program Summary of Expenditures and Budget Request

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program Summary					
1-1	Constable Ethics Standards and Training	337.5	503.7	0.0	503.7
Program Summary Total:		337.5	503.7	0.0	503.7
Expenditure Categories					
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	39.0	41.6	0.0	41.6
6500	Travel In-State	0.0	6.0	0.0	6.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	293.7	450.0	0.0	450.0
7000	Other Operating Expenses	4.8	5.4	0.0	5.4
8000	Equipment	0.0	0.7	0.0	0.7
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		337.5	503.7	0.0	503.7
Fund Source					
Non-Appropriated Funds					
CN2346-N	Constable Ethics Standards and Training Fund - P	337.5	503.7	0.0	503.7
Fund Source Total:		337.5	503.7	0.0	503.7

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
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Fund:	CN2346-N Constable Ethics Standards and Training Fund - Program (Non-Appropriated)
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Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT

1-1	Constable Ethics Standards and Training	337.5	503.7	0.0	503.7
	Total	337.5	503.7	0.0	503.7

Non-Appropriated Funding

Expenditure Categories

Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	39.0	41.6	0.0	41.6
Travel In-State	0.0	6.0	0.0	6.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	293.7	450.0	0.0	450.0
Other Operating Expenses	4.8	5.4	0.0	5.4
Equipment	0.0	0.7	0.0	0.7
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total:	337.5	503.7	0.0	503.7
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Fund CN2346-N Total:	337.5	503.7	0.0	503.7
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Program 1 Total:	337.5	503.7	0.0	503.7
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Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

Expenditure Categories		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Request
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	39.0	41.6	0.0	41.6
6500	Travel In-State	0.0	6.0	0.0	6.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	293.7	450.0	0.0	450.0
7000	Other Operating Expenses	4.8	5.4	0.0	5.4
8000	Equipment	0.0	0.7	0.0	0.7
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		337.5	503.7	0.0	503.7
Fund Source					
Non-Appropriated Funds					
CN2346-N Constable Ethics Standards and Training Fund - Pr		337.5	503.7	0.0	503.7
		337.5	503.7	0.0	503.7
Fund Source Total:		337.5	503.7	0.0	503.7

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Constable Ethics Standards and Training Board

FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
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Program: Constable Ethics Standards and Training

Fund: CN2346-N Constable Ethics Standards and Training Fund - Program

Non-Appropriated

6000 Personal Services	0.0	0.0	0.0	0.0
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	39.0	41.6	0.0	41.6
6500 Travel In-State	0.0	6.0	0.0	6.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	293.7	450.0	0.0	450.0
7000 Other Operating Expenses	4.8	5.4	0.0	5.4
8000 Equipment	0.0	0.7	0.0	0.7
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0

Non-Appropriated Total:	337.5	503.7	0.0	503.7
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Fund Total:	337.5	503.7	0.0	503.7
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Program Total For Selected Funds:	337.5	503.7	0.0	503.7
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Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2021 Actual	FY 2022 Expd. Plan
FTE	0.0	0.0
Expenditure Category Total	0.0	0.0
Personal Services	0.0	0.0
Boards and Commissions	0.0	0.0
Expenditure Category Total	0.0	0.0
Employee Related Expenses	0.0	0.0
Expenditure Category Total	0.0	0.0
Professional and Outside Services		41.6
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	39.0	
Expenditure Category Total	39.0	41.6
Non-Appropriated		
CN2346-N Constable Ethics Standards and Training Fund - Program (	39.0	41.6
Fund Source Total	39.0	41.6
Travel In-State	0.0	6.0
Expenditure Category Total	0.0	6.0
Non-Appropriated		
CN2346-N Constable Ethics Standards and Training Fund - Program (	0.0	6.0
Fund Source Total	0.0	6.0
Travel Out of State	0.0	0.0

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2021 Actual	FY 2022 Expd. Plan
Expenditure Category Total	0.0	0.0
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
Aid to Organizations and Individuals	293.7	450.0
Expenditure Category Total	293.7	450.0
Non-Appropriated		
CN2346-N Constable Ethics Standards and Training Fund - Program (	293.7	450.0
	293.7	450.0
Fund Source Total	293.7	450.0
Other Operating Expenses		5.4
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.3	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.2	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	<u>FY 2021 Actual</u>	<u>FY 2022 Expd. Plan</u>
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	3.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	<u>FY 2021 Actual</u>	<u>FY 2022 Expd. Plan</u>
External Printing	0.1	
Photography	0.0	
Postage And Delivery	0.2	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	4.8	5.4
Non-Appropriated		
CN2346-N Constable Ethics Standards and Training Fund - Program (	4.8	5.4
	4.8	5.4
Fund Source Total	4.8	5.4
Current Year Expenditures		0.7
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	<u>FY 2021 Actual</u>	<u>FY 2022 Expd. Plan</u>
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0	0.7
Non-Appropriated		
CN2346-N Constable Ethics Standards and Training Fund - Program (	0.0	0.7
Fund Source Total	0.0	0.7
Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
Transfers	0.0	0.0

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2021 Actual	FY 2022 Expd. Plan
Expenditure Category Total	0.0	0.0

Administrative Costs

Agency: Constable Ethics Standards and Training Board

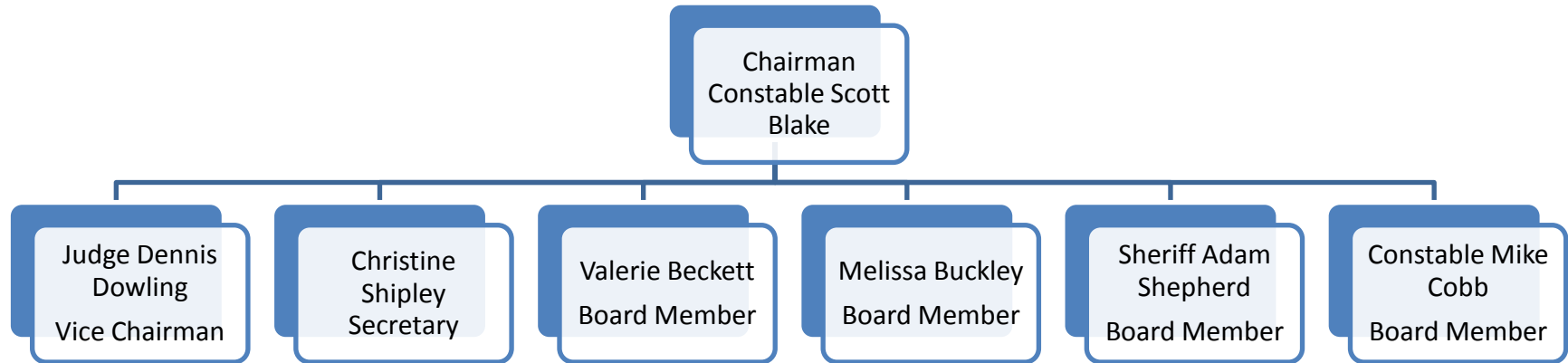
Administrative Costs Summary

Common Administrative Area	FY 2022
Personal Services	0.0
ERE	0.0
All Other	41.6
Administrative Costs Total:	41.6

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2022	503.7	8.3%

Constable Ethics, Standards & Training Board





State of Arizona
Constable Ethics, Standards & Training Board

September 1, 2021

To: State of Arizona Budget Office

Revenue Forecasting:

The Constable Ethics, Standards & Training Board (Board) receives all of its revenue from writ fees. This fee has remained fairly steady for many years. The number of writs issued has been steady as well, usually growing by a small amount each year, with an occasional decrease from time to time.

In the fall of 2018 a legislative change took affect defining how writ fees would be assessed, to broaden the scope. We saw increases in revenue toward the end of FY19, and total revenue for FY20 saw an increase in over 9%. However, in FY21 the COVID eviction moratorium caused a decrease in these fees collected. We expect to see similar revenue levels in FY22 and FY23.

Agency 5-Year Plan

Issue 1 Website

Description: Update website and maximise the capabilities

Solutions:

Staff to work with the Board to update the website and add new features to include training and complaint history database, historic documentation including board meeting agendas and minutes

Issue 2 Internal Policies and prcedures

Description: Revise the CNA internal policies and procedures

Solutions:

Staff to update and revise the internal policies and procedures on handling complaints, public records requests, grant process and general record keeping

Issue 3 Constable Code of Conduct

Description: Revise Constable Code of Conduct

Solutions:

Establish a subcommittee of membership to begin revision of 2009 constable code of conduct and present progress to the Board

Resource Assumptions

	FY2024 Estimate	FY2025 Estimate	FY2026 Estimate
Full-Time Equivalent Positions	0.0	0.0	0.0
General Fund	0.0	0.0	0.0
Other Appropriated Funds	0.0	0.0	0.0
Non-Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0

AGENCY SUMMARY

Program: CNA 0 . 0 CONSTABLE ETHICS STANDARDS AND TRAINING
Director: Scott Blake, Chairman
Phone: (602) 769-4488
Statute: A.R.S. § 22-136

Mission:

To set the professional standards for constables throughout Arizona, ensure that every constable is meeting his or her continuing education requirements, provide supplemental funding to counties for constable training and equipment, and investigate complaints against constables.

Description:

The Constable Ethics Standards & Training Board regulates constables, enforces a professional code of conduct for constables, and issues grants for constable training and equipment.

◆ **Goal:** 1 To investigate and resolve complaints against constables

Objectives: 1 2021 Obj: To ensure constables are adhering to adopted Code of Conduct for Constables
 2022 Obj: To ensure constables are adhering to adopted Code of Conduct for Constables
 2023 Obj: To ensure constables are adhering to adopted Code of Conduct for Constables

Performance Measures:

					FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
ML	Budget	Type							
1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	The number of complaints against constables received by the Board	10	20	17	20	20
2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	OP	The number of complaints against constables resolved by the Board	10	20	17	20	20
3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	IP	The number of constables	91	91	90	91	91

◆ **Goal:** 2 To distribute grants for constable training & equipment

Objectives: 1 2021 Obj: To ensure constables have the proper training and equipment to perform their duties
 2022 Obj: To ensure constables have the proper training and equipment to perform their duties
 2023 Obj: To ensure constables have the proper training and equipment to perform their duties

Performance Measures:

					FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
ML	Budget	Type							
1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	OC	The number of grants awarded	22	30	15	30	30

◆ **Goal:** 3 To ensure compliance with constable training reporting requirements

Objectives: 1 2021 Obj: To ensure every constable is meeting their continuing education mandates
 2022 Obj: To ensure every constable is meeting their continuing education mandates
 2023 Obj: To ensure every constable is meeting their continuing education mandates

Performance Measures:

					FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
ML	Budget	Type							
1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	Number of constables reporting approved training	91	91	90	91	91
2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	Percentage of constable training hours reported on time (within 30 days of completion)	100	100	100	100	100
3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP	Number of writs served	90,765	90,000	65,811	66,000	66,000

We saw a decrease in the number of writs issued in FY21 due to COVID. Toward the end of FY21 the numbers began to show some recovery. We expect FY22 & FY23 to be similar to numbers shown at the end of FY21.

Budget Related Performance Measures
Constable Ethics Standards & Training Board

Agency:	0.0	CONSTABLE ETHICS STANDARDS AND TRAINING
Contact:	Scott Blake, Chairman (602) 769-4488	
2nd Contact:	Scott Blake, Chairman (602) 769-4488	
Statute:	A.R.S. § 22-136	

ML	Budget	Type	Performance Measure	FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP	Number of writs served	90,765	90,000	65811	66,000	66,000
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	IP	The number of constables	91	91	90	91	91

CNA 0.0

Agency Summary**CONSTABLE ETHICS STANDARDS AND TRAINING**

Scott Blake, Chairman

(602) 769-4488

A.R.S. § 22-136

Mission:

To set the professional standards for constables throughout Arizona, ensure that every constable is meeting his or her continuing education requirements, provide supplemental funding to counties for constable training and equipment, and investigate complaints against constables.

Description:

The Constable Ethics Standards & Training Board regulates constables, enforces a professional code of conduct for constables, and issues grants for constable training and equipment.

◆ **Goal 1** To investigate and resolve complaints against constables

Objective: 1 FY2021: To ensure constables are adhering to adopted Code of Conduct for Constables

FY2022: To ensure constables are adhering to adopted Code of Conduct for Constables

FY2023: To ensure constables are adhering to adopted Code of Conduct for Constables

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
The number of complaints against constables received by the Board	17	20	20
The number of complaints against constables resolved by the Board	17	20	20
The number of constables	90	91	91

◆ **Goal 2** To distribute grants for constable training & equipment

Objective: 1 FY2021: To ensure constables have the proper training and equipment to perform their duties

FY2022: To ensure constables have the proper training and equipment to perform their duties

FY2023: To ensure constables have the proper training and equipment to perform their duties

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
The number of grants awarded	15	30	30

◆ **Goal 3** To ensure compliance with constable training reporting requirements

Objective: 1 FY2021: To ensure every constable is meeting their continuing education mandates

FY2022: To ensure every constable is meeting their continuing education mandates

FY2023: To ensure every constable is meeting their continuing education mandates

Performance Measures	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
Number of constables reporting approved training	90	91	91
Percentage of constable training hours reported on time (within 30 days of completion)	100	100	100
Number of writs served	65811	66,000	66,000