

State of Arizona Budget Request

State Agency

Constable Ethics Standards and Training Board

A.R.S. Citation: 22-137

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted

are true and correct.

Agency Head: Dennis Dowling

Chairman

Title:

Non-Appropriated Funds

Constable Ethics Standards and Training Fund - Admin Constable Ethics Standards and Training Fund - Program Total Amount Planned:

Expd. Plan FY 2023 450.0 509.4 59.4 Fund. Issue FY 2024 0.0 0.0 Total Budget FY 2024 509.4 450.0 59.4

(signature)

Dennis Dowling

9/1/2022

(602) 343-6280

Phone:

Prepared By: Tracy Unmacht

Total:

509.4

0.0

509.4

Email Address: cestb@azcapitolconsulting.com

Date Prepared: Wednesday, August 31, 2022

All dollars are presented in thousands (not FTE).

		4449	AFIS Code	Fund: CN234	Agency:
	Fund Total:	OTHER FEES	Category of Receipt and Description	Fund: CN2346 Constable Ethics Standards and Training Fund - Program	Agency: Constable Ethics Standards and Training Board
1	320.1	320.1	FY 2022		
!	298.0	298.0	FY 2023		
	298.0	298.0	FY 2024		

	4449	AFIS Code	Fund: CN2347	Agency:
Fund Total:	OTHER FEES	Category of Receipt and Description	Fund: CN2347 Constable Ethics Standards and Training Fund - Admin	Agency: Constable Ethics Standards and Training Board
63.0	63.0	FY 2022		
74.5	74.5	FY 2023		
74.5	74.5	FY 2024		

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

	Actual	Estimate	Estimate
Cash Flow Summary	FY 2022	FY 2023	FY 2024
Balance Forward from Prior Year	399.5	454.8	302.8
Revenue (From Revenue Schedule)	320.1	298.0	298.0
Total Available	719.6	752.8	600.8
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	264.8	450.0	450.0
Balance Forward to Next Year	454.8	302.8	150.8
Non-Appropriated Expenditure			
	Actual	Estimate	Estimate
Expenditure Categories	FY 2022	FY 2023	FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	450.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	264.8	450.0	450.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	264.8	450.0	450.0
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

OSPB:

Revenues come from writ fees, which are set by the Board of Supervisors, and range in amount up to \$5.00. 80% of the fund's revenues are used to fund grants for training and equipment for constables and 20% of revenues may be used for administrative costs.

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	255.6	273.1	288.2
Revenue (From Revenue Schedule)	63.0	74.5	74.5
Total Available	318.6	347.6	362.7
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	45.5	59.4	59.4
Balance Forward to Next Year	273.1	288.2	303.3
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	39.1	46.0	46.0
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	6.4	7.4	7.4
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	45.5	59.4	59.4
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	45.5	59.4	59.4
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

OSPB:



State of Arizona Budget Request

State Agency

Constable Ethics Standards and Training Board

A.R.S. Citation: 22-137

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Dennis Dowling Title: Chairman Constable Ethics Standards and Training Fund - Admin Dennis Dowling (signature) Non-Appropriated Funds Total Amount Planned: Constable Ethics Standards and Training Fund - Admin 59.4 Expd. Plan Fund - Fund - Fund - Fund - Fund - Fund - Admin 59.4					(602) 343-6280	Phone:	
Non-Appropriated Funds FY 2023 Expd. Plan Total Amount Planned: 509.4 Constable Ethics Standards and Training Fund - Admin 59.4 9/1/2022					(signature)		
Non-Appropriated Funds FY 2023 Expd. Plan Total Amount Planned: 509.4 Constable Ethics Standards and Training Fund - Admin 59.4				9/1/2022	ing	Dennis Dowli	
Non-Appropriated Funds FY 2023 Expd. Plan Total Amount Planned: 509.4 Constable Ethics Standards and Training Fund - Program 450.0		59.4	Constable Ethics Standards and Training Fund - Admin				
Non-Appropriated Funds FY 2023 Expd. Plan Total Amount Planned: 509.4		450.0	Constable Ethics Standards and Training Fund - Program				
Non-Appropriated Funds Expd. Plan		509.4	Total Amount Planned:				
	77	FY 2023 Expd. Plan	Non-Appropriated Funds		Dennis Dowling	Agency Head:	

าned:	509.4	0.0	509.4
gram	450.0	0.0	450.0
min	59.4	0.0	59.4

Email Address: cestb@azcapitolconsulting.com

Prepared By: Tracy Unmacht

Total:

509.4

0.0

509.4

Date Prepared: Wednesday, August 31, 2022

Date Printed: 8/31/2022 5:52:27 PM

Transmittal Statement

All dollars are presented in thousands.

Page 1

Revenue Schedule

	4449	AFIS Code	Fund: CN234	Agency:
Fui	OTHER FEES	Category of Receipt and Description	CN2346 Constable Ethics Standards and Training Fund - Program	Agency: Constable Ethics Standards and Training Board
Fund Total:	vice and the second			
320.1	320.1	FY 2022		
298.0	298.0	FY 2023		
298.0	298.0	FY 2024		

Revenue Schedule

	4449 OTHER FEES	AFIS Code Category of Receipt and Description	Fund: CN2347 Constable Ethics Standards and Training Fund - Admin	Agency: Constable Ethics Standards and Training Board
Fund Total:			Agraphic Scott.	
63.0	63.0	FY 2022		
74.5	74.5	FY 2023		
74.5	74.5	FY 2024		

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	399.5	454.8	302.8
Revenue (From Revenue Schedule)	320.1	298.0	298.0
Total Available	719.6	752.8	600.8
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	264.8	450.0	450.0
Balance Forward to Next Year	454.8	302.8	150.8
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	450.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	264.8	450.0	450.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	264.8	450.0	450.0
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

OSPB:

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Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	255.6	273.1	288.2
Revenue (From Revenue Schedule)	63.0	74.5	74.5
Total Available	318.6	347.6	362.7
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	45.5	59.4	59.4
Balance Forward to Next Year	273.1	288.2	303.3
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	39.1	46.0	46.0
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	6.4	7.4	7.4
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	45.5	59.4	59.4
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	45.5	59.4	59.4
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

OSPB:

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Summary of Expenditure and Budget Request for All Funds

Agency: Constable Ethics Standards and Training Board	ning Board			
Non-Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Constable Ethics Standards and Training	310.3	509.4	0.0	509.4
	310.3	509.4	0.0	509.4
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	39.1	46.0	0.0	46.0
Travel In-State	0.0	6.0	0.0	6.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
Other Operating Expenses	6.4	7.4	0.0	7.4
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	310.3	509.4	0.0	509.4



State of Arizona Constable Ethics, Standards & Training Board

September 1, 2022

To: State of Arizona Budget Office

Re: 2024 Strategic Planning and Budget Reports

Please see attached BUDDIES and AZIPS reports for the Constable Ethics, Standards & Training Board (agency CNA).

Sincerely,

Dennis Dowling

Chairman



State of Arizona Budget Request

State Agency

Constable Ethics Standards and Training Board

A.R.S. Citation: 22-137

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

are true and correct.

Agency Head: **Dennis Dowling**

Title:

Chairman

Constable Ethics Standards and Training Fund - Program Constable Ethics Standards and Training Fund - Admin

Non-Appropriated Funds

FY 2023 FY 2024 FY 2024 Expd. Plan Fund. Issue Total Budget 509.4 0.0 509.4

 Total Amount Planned:
 509.4
 0.0
 509.4

 Training Fund - Program
 450.0
 0.0
 450.0

 Training Fund - Admin
 59.4
 0.0
 59.4

Dennis Dowling (signature)

9/1/2022

(602) 343-6280

Phone:

(001) 010 010

Prepared By: Tracy Unmacht
Email Address: cestb@azcapitolconsulting.com

Total:

509.4

0.0

509.4

Date Prepared: Wednesday, August 31, 2022

Transmittal Statement

Date Printed:

8/31/2022 5:52:27 PM

Revenue Schedule

	4449	AFIS Code	Fund: CN23	Agency:
Fund Total:	OTHER FEES	Category of Receipt and Description	Fund: CN2346 Constable Ethics Standards and Training Fund - Program	Constable Ethics Standards and Training Board
320.1	320.1	FY 2022		
298.0	298.0	FY 2023		
298.0	298.0	FY 2024		

Revenue Schedule

	4449 OTHER FEES	AFIS Code Category of Receipt and Description	Fund: CN2347 Constable Ethics Standards and Training Fund - Admin	Agency: Constable Ethics Standards and Training Board
Fund Total:				The second secon
63.0	63.0	FY 2022		
74.5	74.5	FY 2023		
74.5	74.5	FY 2024		

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	399.5	454.8	302.8
Revenue (From Revenue Schedule)	320.1	298.0	298.0
Total Available	719.6		-
Total Appropriated Disbursements		752.8	600.8
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	264.8	450.0	450.0
	454.8	302.8	150.8
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	450.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	264.8	450.0	450.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	264.8	450.0	450.0
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

OSPB:

Revenues come from writ fees, which are set by the Board of Supervisors, and range in amount up to \$5.00. 80% of the fund's revenues are used to fund grants for training and equipment for constables and 20% of revenues may be used for administrative costs.

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	255.6	273.1	288.2
Revenue (From Revenue Schedule)	63.0	74.5	74.5
Total Available	318.6	347.6	362.7
Total Appropriated Disbursements	0.0	0.0	
Total Non-Appropriated Disbursements			0.0
Balance Forward to Next Year	45.5	59.4	59.4
Non-Appropriated Expenditure	273.1	288.2	303.3
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	39.1	46.0	46.0
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	6.4	7.4	7.4
Equipment	0.0	0.0	0.0
Capital Outlay Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
	45.5	59.4	59.4
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	45.5	59.4	59.4
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

OSPB:

Summary of Expenditure and Budget Request for All Funds

		Č	OF All Funds	
Agency: Constable Ethics Standards and Training Board	Training Board			
Non-Appropriated	FY 2022 Actual	FY 2023	FY 2024	FY 2024
Cost Center/Program:	THE REAL PROPERTY AND PROPERTY			- day
1 Constable Ethics Standards and Training	310.3	509.4	0.0	509.4
	310.3	509.4	0.0	509.4
Expenditure Categories				
Personal Services	0.0	0.0	0	0
Employee Related Expenses	0.0	0.0	0.0	0 0
Professional and Outside Services	39.1	46.0	0.0	46.0
Travel In-State	0.0	6.0	0.0	6.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
Other Operating Expenses	6.4	7.4	0.0	7.4
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Iransiers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	310.3	509.4	0.0	509.4

Date Printed: 8/31/2022 5:52:38 PM

Summary of Expenditure and Budget Request for All Funds

Constable Ethics Standards and Training Board

Agency:

Agency Total for All Funds:

310.3

509.4

0.0

509.4

Fund Total:

450.0

0.0

450.0

			for S	for Selected Funds	sbun.
Agency:	Constable Ethics Standards and Training Board	ıg Board		Andrews Alberta	
Fund: CN2346	CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropri	g Fund - Progra	am (Non-Approp		
		FY 2022 Actual	FY 2023	FY 2024	FY 2024
Cost Center/Program:	7.				local Nednest
1 Constable F	Constable Ethics Standards and Training	264.8	450.0	0.0	450.0
		264.8	450.0	0.0	450.0
Expenditure Categories	ategories				i
Personal Services	ervices	0.0	0.0	0.0	0
Professions	Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	Travel In-State	0.0	0.0	0.0	0.0
Travel Out	of State	0.0	0.0	0.0	0.0
Food Food		0.0	0.0	0.0	0.0
Aid to Orga	privations and Table 1.	0.0	0.0	0.0	0.0
Other Oper	Other Operating Expanses	264.8	450.0	0.0	450.0
Fallinment	Fallipment	0.0	0.0	0.0	0.0
Capital Outlay	lav	0.0	0.0	0.0	0.0
Debt Service	TO ST	0.0	0.0	0.0	0.0
Cost Allocation		0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
Typondition of		0.0	0.0	0.0	0.0
	Expendinte categories (Otal:	264.8	450.0	0.0	450.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: Fund: CN2347	Constable Ethics Standards and Training Board CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriat	າg Board າg Fund - Admin	(Non-Appropri	#	
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
1 Constable Et	This of the state	i			
Constable	Constable Ethics Standards and Training	45.5 45.5	59.4	0.0	59.4
Expenditure Categories	ategories	45.5	59.4	0.0	59.4
Personal Services	ervices	0.0	0.0	0.0	0.0
Profession	Professional and Outside Committees	0.0	0.0	0.0	0.0
Travel In-State	Travel In-State	39.1	46.0	0.0	46.0
Travel Out	of Chit	0.0	6.0	0.0	6.0
Food Food	oi valle	0.0	0.0	0.0	0.0
Aid to On-		0.0	0.0	0.0	0.0
Other Oner	Other Operating Expanses	0.0	0.0	0.0	0.0
Farinment	Fairinment	6.4	7.4	0.0	7.4
Capital Outlay	lav.	0.0	0.0	0.0	0.0
Deht Service		0.0	0.0	0.0	0.0
Cost Allocation	tion ?	0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
Evanadition C		0.0	0.0	0.0	0.0
expenditure Ca	Expenditure Categories Total:	45.5	59.4	0.0	59.4
Fund Total:		45.5	59.4	0.0	59,4

AND THE PROPERTY OF THE PROPERTY OF THE PROPERTY.	Fund: C	Agency:	•
AND REPORT OF THE PERSON NAMED IN	N2347		
	Fund: CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriate	Constable Ethics Standards and Training Board	

310.3	FY 2022 Actual
509.4	FY 2023 Expd. Plan
0.0	FY 2024 Fund. Issue
509.4	FY 2024 Total Request

Agency Total for Selected Funds

			O. LAPO		- Apollation of all budget I
Agency: Program:	cy: Constable Ethics Standards and Training Board	ning Board ning			
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Progi	Program Summary				
1-1	Constable Ethics Standards and Training	310.3	509.4	0.0	509.4
	Program Summary Total:	310.3	509.4	0.0	509 4
Expe	Expenditure Categories			Š	00.1
6000	Personal Services	0.0	0.0	0.0	0.0
0019	Employee Related Expenses	0.0	0.0	0.0	0.0
6500	Professional and Outside Services	39.1	46.0	0.0	46.0
0000	Iravel In-State	0.0	6.0	0.0	6.0
0000	Travel Out of State	0.0	0.0	0.0	0.0
6900	F000	0.0	0.0	0.0	0.0
7000	AIG to Organizations and Individuals	264.8	450.0	0.0	450.0
000	Other Operating Expenses	6.4	7.4	0.0	7.4
000	Equipment	0.0	0.0	0.0	0.0
0018	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Lost Allocation	0.0	0.0	0.0	0.0
ATOO	I ransfers	0.0	0.0	0.0	0.0
	expenditure Categories Total:	310.3	509.4	0.0	509.4
Fund Source	Source				-
Non-Ap	Non-Appropriated Funds				
CN234	CN2346-N Constable Ethics Standards and Training Fund - P	264.8	450.0	0.0	450.0
CIVZ34	CN2347-N Constable Ethics Standards and Training Fund - A	45.5	59.4	0.0	59.4
		310.3	509.4	0.0	509.4
	Fund Source Total:	310.3	509.4	0.0	509.4

Program Group Summary of Expenditures and Budget Request for Selected Funds

	Common Edition of Miles of Control of Contro	iid Training Board			SHOO
Program:	Constable Ethics Standards and Training	nd Training			
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024	FY 2024
Fund: CN2346-N	Constable Ethics Standards and Training Fund - Program (Non-Appropriated)	nd Training Fund .	- Program (Non-	Appropriated)	entre,
Program Expenditures	HAVE AND THE PROPERTY OF THE P		WASHINGTON THE THEORY WASHINGTON TO SELECT SELECTION OF THE SELECTION OF T		
COST CENTER	COST CENTER/PROGRAM BUDGET UNIT				
1-1 Constable Ethics	Constable Ethics Standards and Training	264.8	450.0	0.0	450.0
Non-Appropriated Funding	Total	al 264.8	450.0	0.0	450.0
Expenditure Categories					
Personal Services	ices	0.0	0	0	.
Employee Rel	Employee Related Expenses	0.0	0.0	0 0	0.0
Professional a	Professional and Outside Services	0.0	0.0	0 0	0.0
Travel In-State	'n	0.0	0.0	0 6	o .
Travel Out of State	State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to Organiz	Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
Fallinment Fallinment	ig expenses	0.0	0.0	0.0	0.0
Capital Outlay		0.0	0.0	0.0	0.0
Debt Service		0.0	0.0	0.0	0.0
Cost Allocation	_	0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
Expenditure Categories Total:	otal:	264.8	450.0	0.0	450.0
Fund CN2346-N Total:		264.8	450.0	0.0	450.0
Program 1 Total:		264.8	450 O))	

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Program:	Constable Ethics Standards and Training Board Constable Ethics Standards and Training	aining Board aining			
Constitution of the state of th	Constable Ethics Standards and Tra	aining			Thinks of
					Aribána
		FY 2022	FY 2023	FY 2024	FY 2024
	ı	Actual	Expd. Plan	Fund. Issue	Total Request
Fund: CN2347-N	Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	ining Fund -	Admin (Non-Ar	opropriated)	
Program Expenditures	AND THE PROPERTY OF THE PROPER		easymbers in the statement broken and the	STATE CONTRACTOR OF THE PROPERTY OF THE PROPER	
COST CENTER/F	COST CENTER/PROGRAM BUDGET UNIT				
1-1 Constable Ethics S	Constable Ethics Standards and Training	45.5	59.4	0.0	59.4
Non-Appropriated Funding	Total	45.5	59.4	0.0	59.4
Expenditure Categories					
Personal Services	æs	0))	
Employee Related Expenses	ted Expenses	0.0	0.0	0.0	0.0
Professional and	Professional and Outside Services	39.1	46.0	0.0	An 0.0
Travel In-State		0.0	6.0	0.0	n .
Fravel Out of State	tate	0.0	0.0	0.0	0.0
Aid to Openion		0.0	0.0	0.0	0.0
Other Operation	Other Operating Exposure Other Operating Expos	0.0	0.0	0.0	0.0
Equipment	Lxpellses	6.4	7.4	0.0	7.4
Capital Outlay		0.0	0.0	0.0	0.0
Debt Service		0.0	0.0	0.0	0.0
Cost Allocation		0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
Expenditure Categories Total:	tal:	45.5	50.4		0.0
Fund CN2347-N Total	1		95:1	0.0	59.4
ONEST/-IN LOCAL.		45.5	59.4	0.0	59.4
Program 1 Total:		45.5	59.4	0.0	59.4

Program Budget Unit Summary of Expenditures and Budget Request

			for Al	for All Funds	
Agency: Program:	Constable Ethics Standards and Training Board Constable Ethics Standards and Training	ining Board ining			
	(Statement and statement and s	FY 2022	FY 2023	FY 2024	FY 2024
Expenditure Categories	ries	Actual	Expd. Plan	Fund. Issue	Total Request
6000 Personal Services	ices	0	0))
6100 Employee Rel	Employee Related Expenses	0 6	0.0	0.0	0.0
	Professional and Outside Services	30.0	0.0	0.0	0.0
		39.1	46.0	0.0	46.0
	Charlo	0.0	6.0	0.0	6.0
6700 Food	0000	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
7000 Other Openti	Other Operating Francis and Individuals	264.8	450.0	0.0	450.0
	lig Expelises	6.4	7.4	0.0	7.4
		0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
	•	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
	Expenditure Categories Total:	310.3	509.4	0.0	509 4
Fund Source					
Non-Appropriated Funds	ds				
CN2346-N Constable	CN2345-N Constable Ethics Standards and Training Fund - Pr	264.8	450.0	0.0	450.0
CIAZOTA TA CONSIGNIE	CIVED TO IN COINCIDE EUTICS Standards and Training Fund - A	45.5	59.4	0.0	59.4
		310.3	509.4	0.0	509.4
	Fund Source Total:	310.3	509.4	0.0	509.4

450.0

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Program Total For Selected Funds: Program: Agency: Fund Total: Fund: Non-Appropriated 9000 8600 8100 9100 8000 7000 6800 6700 6600 6500 Non-Appropriated Total: 6200 6100 6000 Transfers Cost Allocation Debt Service Food Capital Outlay Equipment Other Operating Expenses Aid to Organizations and Individuals Travel Out of State Travel In-State Professional and Outside Services Employee Related Expenses Personal Services CN2346-N Constable Ethics Standards and Training Fund - Program Constable Ethics Standards and Training Constable Ethics Standards and Training Board FY 2022 Actual 264.8 264.8 264.8 264.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Expd. Plan FY 2023 for Selected Funds 450.0 450.0 450.0 450.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Fund. Issue FY 2024 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Total Request** FY 2024 450.0 450.0 450.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Program Budget Unit Summary of Expenditures and Budget Request

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Constable Ethics Standards and Training Desired				
All field a commence of the field of the fie		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program:	Constable Ethics Standards and Training	nd Training			The state of the s
Fund:	CN2347-N Constable Ethics Standards and Training Fund - Admin	and Training Fur	nd - Admin		Charles and substitute (ACT) A displacement of the Company
Non-Ap	Non-Appropriated	THE REPORT OF THE PROPERTY OF		AND THE PROPERTY OF THE PROPER	
6100	Personal Services	0.0	0.0	0.0	0.0
0000	Employee Related Expenses	0.0	0.0	0.0	0.0
6500	Professional and Outside Services	39.1	46.0	0.0	46.0
6600	Travel In-State	0.0	6.0	0.0	6.0
0000	ravel out of State	0.0	0.0	0.0	0.0
6200	FOOD	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
2000	Other Operating Expenses	6.4	7.4	0.0	7.4
8100	Equipment	0.0	0.0	0.0	0.0
0000	Capital Outlay	0.0	0.0	0.0	0.0
0000	Debt Service	0.0	0.0	0.0	0.0
9100	Cost Allocation	0.0	0.0	0.0	0.0
0.00	Iransiers	0.0	0.0	0.0	0.0
Non-A	Non-Appropriated Total:	45.5	59.4	0.0	59 4
Fund Total:		45.5	59.4	0.0	59.4
Frogram lotal For Selected Funds:					

Drogram.	Constable Ethics Standards and Training Boa		The same of the sa
Program:	Constable Ethics Standards and Training		
FTE		FY 2022 Actual	FY 2023 Expd. Plan
FIE	Francis d'Arrivo	0.0	0.0
	Expenditure Category Total	0.0	0.0
Personal Service	es	0.0	
Boards and Com	nmissions	0.0	0.0
	Expenditure Category Total	0.0 0.0	0.0
F			
Employee Relate		0.0	0.0
	Expenditure Category Total	0.0	0.0
Professional and	Outside Services		46.0
External Prof/Ou	tside Serv Budg And Appn	0.0	46.0
External Investm		0.0	
Other External Fi		0.0	
Attorney General		0.0	
External Legal Se		0.0	
External Enginee	r/Architect Cost - Exp	0.0	
External Enginee	r/Architect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agend		0.0	
Hospital Services		0.0	
Other Medical Ser		0.0	
Institutional Care		0.0	
Education And Tr	aining	0.0	
Vendor Travel		0.0	
Professional & Ou	tside Services Excluded from Cost Allocat	0.0	
Vendor Travel - N		0.0	
External Telecom	Consulting Services	0.0	
Costs related to th	nose in custody of the State	0.0	
Non - Confidential		0.0	
Confidential Special		0.0	
Outside Actuarial (0.0	
Other Professional	And Outside Services	39.1	
n-Appropriated	Expenditure Category Total	39.1	46.0
	No Ethico Ctandoud		
AVADATATIV CONSTAL	ole Ethics Standards and Training Fund - Admin (N	39.1	46.0
	Fund Source Total	39.1	46.0
	Fund Source Total	39.1	46.0
Travel In-State		0.0	6.0
	Expenditure Category Total	0.0	6.0
n-Appropriated			
N2347-N Constab	ole Ethics Standards and Training Fund - Admin (N	0.0	6.0
		0.0	6.0
	Fund Source Total	0.0	6.0
ravel Out of State		0.0	0.0
	Expenditure Category Total	0.0	0.0

Agency: Constable Ethics Standards a	ALEXANDER OF THE PARTY OF THE P		The state of the s
Program: Constable Ethics Standards a	and Training	,	THE PROPERTY OF THE PROPERTY O
	FY 2022 Actual	FY 2023 Expd. Plar	n
Food	0.0	0.0	
Expenditure Categ	jory Total 0.0		
Aid to Organizations and Individuals			
Expenditure Categ	264.8		
Non-Appropriated	ory Total 264.8	450.0	
CN2346-N Constable Ethics Standards and Training F	Tund Duaning (a.e.a.		
Standards and Training P	-und - Program (264.8	450.0	
F10	264.8	450.0	
Fund Source Total	264.8	450.0	
Other Operating Expenses		7.4	
Other Operating Expenditures Budg Approp	0.0	7.4	
Other Operating Expenditures Excluded from Cost Alk	ocati 0.0		
Risk Management Charges To State Agency	1.7		
Risk Management Deductible - Indemnity	0.0		
Risk Management Deductible - Legal	0.0		
Risk Management Deductible - Medical			
Risk Management Deductible - Other	0.0 0.0		
Gen Liab- Non Physical-Taxable- Self Ins	0.0		
Gross Proceeds Payments To Attorneys	0.0		
General Liability- Non-Taxable- Self Ins	0.0		
Medical Malpractice - Self-Insured	0.0		
Automobile Liability - Self Insured	0.0		
General Property Damage - Self- Insured	0.0		
Automobile Physical Damage-Self Insured	0.0		
Liability Insurance Premiums	0.0		
Property Insurance Premiums	0.0		
Workers Compensation Benefit Payments	0.0		
Self Insurance - Administrative Fees	0.0		
Self Insurance - Premiums	0.0		
Self Insurance - Claim Payments	0.0		
Self Insurance - Pharmacy Claims	0.0		
Premium Tax On Altcs	0.0		
Other Insurance-Related Charges	0.0		
Internal Service Data Processing	0.0		
Internal Service Data Proc- Pc/Lan	0.0		
External Programming-Mainframe/Legacy	0.0		
External Programming- Pc/Lan/Serv/Web	0.0		
External Data Entry	0.0		
Othr External Data Proc-Mainframe/Legacy	0.0		
Othr External Data Proc-Pc/Lan/Serv/Web	0.0		
Pmt for AFIS Development & Usage	0.1		
internal Service Telecommunications	0.0		
External Telecom Long Distance-In-State	0.0		
external Telecom Long Distance-Out-State	0.0		
Other External Telecommunication Service	0.0		
Rectricity	0.0		
anitation Waste Disposal	0.0		
Vater	0.0		

Agency.	Constable Ethics Standards and Training Board
riogiani.	Constable Ethics Standards and Training

Constable Lines Standards and Training	FY 2022	FY 2023
	Actual	Expd. Plan
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	3.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms		
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs		
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.4	
	0.0	

Agency: Constable Ethics Standards and Training Board

Program: Constable Ethics Standards and Training

Postage And Delivery Document shredding and Destruction Services 10.0 Translation and Sign Language Services Other Intrastate Distributions Other Intrast	Program: Constable Ethics Standards and Training		
Document shredding and Destruction Services O.0 Iranslation and Sign Language Services Obter Intrastate Distributions Other Intrastate Official Restitution Other Intrastate Official Restitution Other Intrastate Ot			FY 2023 Expd. Plan
Document shredding and Destruction Services 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.		0.5	
Translation and Sign Language Services	Document shredding and Destruction Services		
Distribution To State Universities 0.0	Translation and Sign Language Services		
Other Intrastate Distributions 0.0 wards 0.0 intertainment And Promotional Items 0.0 Dues 0.0 Sokes Subscriptions And Publications 0.0 Books Subscriptions And Publications 0.0 terotit Card Fees Over Approved Limit 0.0 teld Card Fees Over Approved Limit 0.0 teld Edil Expenditures 0.0 urplus Property Distr To State Agencies 0.0 curries Property Services 0.0 udgments - Damages 0.0 CA Payments to Claimants Confidential 0.0 degments - Damages 0.0 CA Payments to Claimants Confidential 0.0 degments - Non-Confidential Restitution 0.0 dogments - Punitive And Compensatory 0.0 and Debt Expense 0.0 terview Expense 0.0 pulpoyee Relocations-Taxab	Distribution To State Universities		
wards intertainment And Promotional Items 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Other Intrastate Distributions		
Interlalment And Promotional Items	Awards		
Dues Subscriptions And Publications	Entertainment And Promotional Items		
Jooks Subscriptions And Publications 20.0 costs For Digital Image Or Microfilm 20.0 costs For Digital Expenditures 20.0 costs For Digital Expenditures 20.0 costs For Digital Expenditures 20.0 costs For Digital Expensive 20.0 costs For Digital	Dues		
Costs For Digital Image Or Microfilm cevolving Fund Advances credit Card Fees Over Approved Limit clief Bill Expenditures urplus Property Distr To State Agencies currity Services urplus Property Distr To State Agencies 0.0 udgments - Damages CA Payments to Claimants Confidential digmnt-Confidential Restitution To Indiv dogments - Non-Confidential Restitution digments - Punitive And Compensatory udgments For Contracted State Inmate Labor udgments For Contracted State Inmate Labor udgments For Contracted State Inmate Labor udgments To State Inmates ud Debt Expense tetrview Expense to Authority to Authority to Authority to Authority to A	Books- Subscriptions And Publications		
Acception Fund Advances 0.0			
tredit Card Fees Over Approved Limit cellef Bill Expenditures 10.0 urplus Property Distr To State Agencies courity Services 10.0 10.			
tellef Bill Expenditures Urplus Property Distr To State Agencies ecurity Services Adagments - Damages CA Payments to Claimants Confidential digment - Confidential Restitution To Indiv udgments - Non-Confidential Restitution Adagments - Non-Confidential Restitution Adagments - Punitive And Compensatory India Made to Resolve/Disputes/Avoid Costs of Litigation Intis For Contracted State Inmate Labor Apyments To State Inmates Ad Debt Expense Iterview Expe			
urplus Property Distr To State Agencies ecurity Services ecurity Services 20.0 adgments - Damages 2A Payments to Claimants Confidential digmint-Confidential Restitution To Indiv adgments - Non-Confidential Restitution adgments - Punitive And Compensatory mts Made to Resolve/Disputes/Avoid Costs of Litigation mts For Contracted State Inmate Labor addition of Contracted State Inmates and Debt Expense terview Expense dia Debt Expense terview Expense dia Debt Expense terview Expense mployee Relocations-Nontaxable mployee Relocations-Taxable on-Confidential Invest/Legal/Law Enf onf/Sensitive Invest/Legal/Law Enf onf/Sensitive Invest/Legal/Law Enf onf/Sensitive Invest/Legal/Law Enf onf/Sensitive Invest/Legal/Undercover gerprinting, Background Checks, Etc. her Miscellaneous Operating Expenditure Category Total Appropriated 2347-N Constable Ethics Standards and Training Fund - Admin (N 6.4 7.4 Fund Source Total 6.4 7.4 Fund Source Total 7.4 Fund Source Total 7.4 Fund Source Total 7.4 Fund Source Total 7.5 Fund Source Total 7.6 7.6 7.6 7.7 Fund Source Total 7.7 Fund Source Total 7.8 Fund Source Total 7.9 Fund Source Total 7.9 Fund Source Total 7.0 Fund Source Total 7.1 Fund Source Total 7.2 Fund Source Total 7.3 Fund Source Total 7.4 Fund Source Total 7.5 Fund Source Total 7.6 7.7 Fund Source Total 7.7 Fund Source Total 7.8 Fund Source Total 7.9 Fund Source Total 7.9 Fund Source Total 7.0 Fund Source Total 7.0 Fund Source Total 7.1 Fund Source Total 7.2 Fund Source Total 7.3 Fund Source Total 7.4 Fund Source Total 7.5 Fund Source Total 7.4 Fund Source Total 7.5 Fund Source Total 7.6 7.7 Fund Source Total 7.7 Fund Source Total 7.7 Fund Source Total 7.8 Fund Source Total 7.9 Fund Source Total 7.0 F			
ecurity Services			
adgments - Damages A Payments to Claimants Confidential digmint-Confidential Restitution To Indiv digments - Non-Confidential Restitution adgments - Punitive And Compensatory mts Made to Resolve/Disputes/Avoid Costs of Litigation mts For Contracted State Inmate Labor on State Inmates do Debt Expense terview Expense terview Expense mployee Relocations-Nontaxable mployee Relocations-Taxable m			
CA Payments to Claimants Confidential digmnt-Confidential Restitution To Indiv digments - Non-Confidential Restitution digments - Non-Confidential Restitution digments - Punitive And Compensatory mts Made to Resolve/Disputes/Avoid Costs of Litigation on this For Contracted State Inmate Labor along the Expense did Debt Expense d			
digmnt-Confidential Restitution To Indiv digments - Non-Confidential Restitution digments - Non-Confidential Restitution digments - Punitive And Compensatory mts Made to Resolve/Disputes/Avoid Costs of Litigation onts For Contracted State Inmate Labor ayments To State Inmates did Debt Expense derview		0.0	
adgments - Non-Confidential Restitution digments - Punitive And Compensatory mts Made to Resolve/Disputes/Avoid Costs of Litigation mts For Contracted State Inmate Labor awments To State Inmates ad Debt Expense de Debt Exp		0.0	
adgments - Punitive And Compensatory mts Made to Resolve/Disputes/Avoid Costs of Litigation mts For Contracted State Inmate Labor agyments To State Inmates ad Debt Expense terview Expense terview Expense mployee Relocations-Nontaxable mployee Relocations-Taxable mployee Reloca		0.0	
mts Made to Resolve/Disputes/Avoid Costs of Litigation mts For Contracted State Inmate Labor ayments To State Inmates ad Debt Expense terview Expense mployee Relocations-Nontaxable mployee Relocations-Taxable con-Confidential Invest/Legal/Law Enf mor/Sensitive Invest/Legal/Undercover mgerprinting, Background Checks, Etc. her Miscellaneous Operating Expenditure Category Total Appropriated 2347-N Constable Ethics Standards and Training Fund - Admin (N Fund Source Total Fund Source Total Trent Year Expenditures pital Equipment Budget And Approp micles Capital Purchase micles Capital Purchase micles Capital Purchase micles Capital Leases miclure Capital Purchase more Capital Purchase more Capital Purchase more Capital Purchase more Capital Leases mputer Equipment Capital Lease more capital Leases mputer Equipment Capital Lease more capital Purchase more capital Lease more capital Lease more capital Purchase more capital Lease more capital Purchase more capital Lease more capital Lease more capital Purchase more		0.0	
mits For Contracted State Inmates		0.0	
ayments To State Inmates ad Debt Expense deterview Expensitions-Toxiable deterview Expensitions-Toxiable deterview Expensitions-Toxiable deterview Expensitions-Toxiable deterview Expensitions-Toxiable deterview Expensitions-Toxiable deterview Miscallaneous Operating deterview Miscallaneous Operating deterview Miscallaneous Operating deterview Miscallaneous Operating deterview Expensitions-Toxiable deterview E	Prints Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
ad Debt Expense aterview Expense aterview Expense apployee Relocations-Nontaxable apployee Relocations-Taxable apployee Relocatio		0.0	
terview Expense 0.0 mployee Relocations-Nontaxable 0.0 mployee Relocations-Taxable 0.0 mployee Relocations-Nontaxable 0.0 mploye		0.0	
mployee Relocations-Nontaxable nployee Relocations-Taxable nployee Relocations-Non-nployee nployee Relocat		0.0	
Imployee Relocations-Taxable Invest/Legal/Law Enf Invest/Legal/Law Encounter Invest/Legal/Law Encounter Invest/Legal/Law Encounter Invest/Legal/Law Encounter Invest/Legal/Law Enf Invest/Law Enf Invest/Legal/Law Enf Invest/Law Enf Invest/Law Enf Invest/Law Enf Invest/Legal/Law Enf Invest/Law Enf Invest/Legal/Law Enf Invest/Law Enf In		0.0	
on-Confidential Invest/Legal/Law Enf onf/Sensitive Invest/Legal/Undercover ongerprinting, Background Checks, Etc. oner Miscellaneous Operating Expenditure Category Total Oner Miscellaneous Operating Oner Miscellaneous Operating Oner Operating Operating Oner Operating Operating Oner Operating Operating Oner Operating Oner Operating Operating Oner Operating Operating Oner Operating Oner Operating Opera		0.0	
onf/Sensitive Invest/Legal/Undercover ngerprinting, Background Checks, Etc. her Miscellaneous Operating Expenditure Category Total Appropriated 2347-N Constable Ethics Standards and Training Fund - Admin (N Fund Source Total Fund Source Total Fund Source Total O.0 Print Year Expenditures Dital Equipment Budget And Approp Dicicles Capital Purchase Dicicles Capital Leases Dicicles Capital Purchase Dicicles Capital Leases Dicicles Capital Lease Dicicles Capital Leases Dic		0.0	
Appropriated Expenditure Category Total Appropriated 2347-N Constable Ethics Standards and Training Fund - Admin (N Fund Source Total Fund Source Total Trent Year Expenditures Pital Equipment Budget And Approp Inicles Capital Purchase Inicipated Works Of Art & Hist Treas/Coll Capital Purcha In Depr Works Of Art & Hist Treas/Coll Cap Purchase Initure Capital Leases Initure Capital Leases Initure Capital Lease Initure Capital Purchase Initure Capital Purchase Initure Capital Purchase Initure Capital Lease Initure Capital Purchase Initure Cap		0.0	
Expenditure Category Total Expenditure Category Total Appropriated 2347-N Constable Ethics Standards and Training Fund - Admin (N Fund Source Total Fund Source		0.0	
Expenditure Category Total Appropriated 2347-N Constable Ethics Standards and Training Fund - Admin (N 6.4 7.4 6.4 7.4 Fund Source Total 6.4 7.4 Fund Sou		0.0	
Appropriated 2347-N Constable Ethics Standards and Training Fund - Admin (N 6.4 7.4 Fund Source Total		0.0	
Fund Source Total Fund Source T		6.4	7.4
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Agency: Constable Ethics Standards and Training Board

Program: Constable Ethics Standards and Training

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		FY 2022 Actual	FY 2023 Expd. Plan
Purchased Or Licensed Soft		0.0	
Internally Generated Softwa	ire-Website	0.0	
Development in Progress		0.0	
Right-Of-Way/Easement/Ext	traction Rights	0.0	
Oth Int Assets purchased,	licensed or internally generate	0.0	
Other intangible assets acqu	ired by capital lease	0.0	
Other Capital Asset Purchase	es	0.0	
Leasehold Improvement-Cap		0.0	
Other Capital Asset Leases			
Non-Capital Equip Budget Ar	ad Approp	0.0	
Vehicles Non-Capital Purchas		0.0	
Vehicles Non-Capital Leases		0.0	
Furniture Non-Capital Purcha	asa	0.0	
Works Of Art And Hist Treas-		0.0	
Furniture Non-Capital Leases		0.0	
		0.0	
Computer Equipment Non-Ca		0.0	
Computer Equipment Non-Ca		0.0	
Telecomm Equip Non-Capital		0.0	
Telecomm Equip Non-Capital		0.0	
Other Equipment Non-Capital		0.0	
Weapons Non-Capital Purcha		0.0	
Other Equipment Non-Capital		0.0	
Purchased Or Licensed Softw		0.0	
Internally Generated Software	e/Website	0.0	
LICENSES AND PERMITS		0.0	
Right-Of-Way/Easement/Extra	action Exp	0.0	
Other Intangible Assets - Puro	chased, Licensed or Internall	0.0	
Noncapital Software/Web By	Capital Lease	0.0	
Other Intangible Assets Acqui	ired by Capital Lease	0.0	
Other Long Lived Tangible As		0.0	
Non-Capital Equipment Exclud			
, ,	Expenditure Category Total	0.0	0.0
		0.0	0.0
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service			
- COL OCI VICC	Expenditure Category Total	0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0 0.0
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Transfers	Expenditure Category Total	0.0	0.0



State of Arizona Constable Ethics, Standards & Training Board

September 1, 2022

To: State of Arizona Budget Office

Revenue Forecasting:

The Constable Ethics, Standards & Training Board (Board) receives all of its revenue from writ fees. A \$5 fee is collected for every writ issued by the justice courts from around the state. This fee has remained steady for many years. The number of writs issued has been steady as well, usually growing by a small amount each year, with an occasional decrease from time to time.

In the fall of 2018, a legislative change took affect defining how writ fees would be assessed, to broaden the scope. We saw increases in revenue toward the end of FY19, and total revenue for FY20 saw an increase in over 9%. However, in FY21 the COVID eviction moratorium caused a decrease in the fees collected by around 25%. While revenues have not yet reached pre-pandemic levels, revenue is on the rise with FY22 showing a marked increase in fees collected over FY21. We expect to see similar revenue levels in FY23 and FY24.

Agency 5-Year Plan

Issue 1 Website

Description: Update website and maximise the capabilities

Solutions

Staff to work with the Board to update the website and add new features to include training and complaint history database, historic documentation including board meeting agendas and minutes

Issue 2 Internal Policies and prcedures

Description: Revise the CNA internal policies and procedures

Solutions:

Staff to update and revise the internal policies and procedures on handling complaints, public records requests, grant process and general record keeping

Issue 3 Constable Code of Conduct

Description: Revise Constable Code of Conduct

Solutions:

Establish a subcommittee of membership to begin revision of 2009 constable code of conduct and present progress to the Board

Resource Assumptions

	FY2025 Estimate	FY2026 Estimate	FY2027 Estimate
Full-Time Equivalent Positions	0.0	0.0	0.0
General Fund	0.0	0.0	0.0
Other Appropriated Funds Non-Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0
reacial railus	0.0	0.0	0.0

CNA 0.0

Agency Summary

CONSTABLE ETHICS STANDARDS AND TRAINING

Dennis Dowling, Chairman

(602) 343-6280

A.R.S. § 22-136

Plan Contact: Tracy Unmacht, Administrator

(602) 361-6478

Mission:

To set the professional standards for constables throughout Arizona, ensure that every constable is meeting his or her continuing education requirements, provide supplemental funding to counties for constable training and equipment, and investigate complaints against constables.

Description:

The Constable Ethics Standards & Training Board regulates Constables, enforces a professional code of conduct for Constables, and issues grants for Constable training and equipment.

Goal 1 To investigate and resolve complaints against constables

Objective: 1 FY2022: To ensure constables are adhering to adopted Code of Conduct for

FY2023: To ensure constables are adhering to adopted Code of Conduct for Constables

FY2024: To ensure constables are adhering to adopted Code of Conduct for Constables

Performance Mea	sures	Actual	FY 2023	FY 2024	
The number of conconstables receive	mplaints against d by the Board	26	Estimate 20	Estimate 20	
The number of cor constables resolved	nplaints against d by the Board	24	20	20	
Explanation:	Two (2) com	plaints remained u	ınder investiga	ation at the end o	f FY22
The number of cor	ıstables	90	90	90	

To distribute grants for constable training & equipment

Objective: 1 FY2022: To ensure constables have the proper training and equipment to perform

FY2023: To ensure constables have the proper training and equipment to perform their duties

FY2024: To ensure constables have the proper training and equipment to perform their duties

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate	
The number of grants awarded	5	20	20	

Goal 3 To ensure compliance with constable training reporting requirements

Objective: 1 FY2022: To ensure every constable is meeting their continuing education mandates FY2023: To ensure every constable is meeting their continuing education mandates FY2024: To ensure every constable is meeting their continuing education mandates

		aren con	randing caucau	un manuales
Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate	
Number of constables reporting approved training	90	91	0	
Percentage of constable training hours reported on time (within 30 days of completion)	97	100	0	
Number of writs served	70,320	70,000	70,000	

