



State of Arizona Budget Request
 State Agency
Constable Ethics Standards and Training Board

A.R.S. Citation: **22-137**

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Dennis Dowling**

Title: **Chairman**

Dennis Dowling
 (signature) 9/1/2022

Phone: **(602) 343-6280**

Prepared By: **Tracy Uhmacht**

Email Address: **cestb@azcapitolconsulting.com**

Date Prepared: **Wednesday, August 31, 2022**

Non-Appropriated Funds

	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Budget
Total Amount Planned:	509.4	0.0	509.4
Constable Ethics Standards and Training Fund - Program	450.0	0.0	450.0
Constable Ethics Standards and Training Fund - Admin	59.4	0.0	59.4

Total: 509.4 0.0 509.4

Revenue Schedule

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

AFIS Code Category of Receipt and Description

4449 OTHER FEES

	FY 2022	FY 2023	FY 2024
	320.1	298.0	298.0
Fund Total:	320.1	298.0	298.0

Revenue Schedule

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

AFIS Code 4449 Category of Receipt and Description OTHER FEES

	FY 2022	FY 2023	FY 2024
	63.0	74.5	74.5
Fund Total:	63.0	74.5	74.5

Sources and Uses of Funds

Agency:	Constable Ethics Standards and Training Board
Fund:	CN2346 Constable Ethics Standards and Training Fund - Program

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	399.5	454.8	302.8
Revenue (From Revenue Schedule)	320.1	298.0	298.0
Total Available	719.6	752.8	600.8
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	264.8	450.0	450.0
Balance Forward to Next Year	454.8	302.8	150.8

Non-Appropriated Expenditure	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Expenditure Categories			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	450.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	264.8	450.0	450.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	264.8	450.0	450.0
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB: Revenues come from writ fees, which are set by the Board of Supervisors, and range in amount up to \$5.00. 80% of the fund's revenues are used to fund grants for training and equipment for constables and 20% of revenues may be used for administrative costs.

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	255.6	273.1	288.2
Revenue (From Revenue Schedule)	63.0	74.5	74.5
Total Available	318.6	347.6	362.7
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	45.5	59.4	59.4
Balance Forward to Next Year	273.1	288.2	303.3

Non-Appropriated Expenditure	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Expenditure Categories			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	39.1	46.0	46.0
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	6.4	7.4	7.4
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	45.5	59.4	59.4
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	45.5	59.4	59.4
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSP:



State of Arizona Budget Request
 State Agency
Constable Ethics Standards and Training Board

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 Title: **Chairman**

Dennis Dowling
 (signature) 9/1/2022

Phone: **(602) 343-6280**

Prepared By: **Tracy Unmacht**

Email Address: **cestb@azcapitolconsulting.com**

Date Prepared: **Wednesday, August 31, 2022**

Non-Appropriated Funds

	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Budget
Total Amount Planned:	509.4	0.0	509.4
Constable Ethics Standards and Training Fund - Program	450.0	0.0	450.0
Constable Ethics Standards and Training Fund - Admin	59.4	0.0	59.4

Total: 509.4 0.0 509.4

Revenue Schedule

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

AFIS Code 4449 Category of Receipt and Description OTHER FEES

	FY 2022	FY 2023	FY 2024
	320.1	298.0	298.0
Fund Total:	320.1	298.0	298.0

Revenue Schedule

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4449	OTHER FEES	63.0	74.5	74.5
Fund Total:		63.0	74.5	74.5

Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
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Non-Appropriated Expenditure	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Expenditure Categories			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	450.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	264.8	450.0	450.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	264.8	450.0	450.0
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

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Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

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Non-Appropriated Expenditure	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Expenditure Categories			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	39.1	46.0	46.0
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	6.4	7.4	7.4
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	45.5	59.4	59.4
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	45.5	59.4	59.4
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB:

Summary of Expenditure and Budget Request for All Funds

Agency: **Constable Ethics Standards and Training Board**

Non-Appropriated

FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
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Cost Center/Program:

1	Constable Ethics Standards and Training	310.3	509.4	0.0	509.4
	Expenditure Categories	310.3	509.4	0.0	509.4
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	39.1	46.0	0.0	46.0
	Travel In-State	0.0	6.0	0.0	6.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
	Other Operating Expenses	6.4	7.4	0.0	7.4
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	310.3	509.4	0.0	509.4



**State of Arizona
Constable Ethics, Standards & Training Board**

September 1, 2022

To: State of Arizona Budget Office

Re: 2024 Strategic Planning and Budget Reports

Please see attached BUDDIES and AZIPS reports for the Constable Ethics, Standards & Training Board (agency CNA).

Sincerely,

A handwritten signature in black ink, appearing to read "D Dowling".

Dennis Dowling
Chairman



State of Arizona Budget Request
 State Agency
Constable Ethics Standards and Training Board

A.R.S. Citation: 22-137

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Dennis Dowling 9/1/2022

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Phone: **(602) 343-6280**

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Constable Ethics Standards and Training Fund - Admin	59.4	0.0	59.4

Total: 509.4 0.0 509.4

Revenue Schedule

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4449	OTHER FEES	320.1	298.0	298.0
Fund Total:		320.1	298.0	298.0

Revenue Schedule

Agency: Constable Ethics Standards and Training Board

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Sources and Uses of Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

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Balance Forward to Next Year	454.8	302.8	150.8

Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	450.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	264.8	450.0	450.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	264.8	450.0	450.0
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB: Revenues come from writ fees, which are set by the Board of Supervisors, and range in amount up to \$5.00. 80% of the fund's revenues are used to fund grants for training and equipment for constables and 20% of revenues may be used for administrative costs.

Sources and Uses of Funds

Agency: **Constable Ethics Standards and Training Board**

Fund: **CN2347 Constable Ethics Standards and Training Fund - Admin**

Cash Flow Summary

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Balance Forward from Prior Year	255.6	273.1	288.2
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Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	39.1	46.0	46.0
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	6.4	7.4	7.4
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	45.5	59.4	59.4
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Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	45.5	59.4	59.4
Non-Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB:

Summary of Expenditure and Budget Request for All Funds

Agency: **Constable Ethics Standards and Training Board**

Non-Appropriated

Cost Center/Program:

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
1 Constable Ethics Standards and Training	310.3	509.4	0.0	509.4
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	39.1	46.0	0.0	46.0
Travel In-State	0.0	6.0	0.0	6.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
Other Operating Expenses	6.4	7.4	0.0	7.4
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	310.3	509.4	0.0	509.4

Summary of Expenditure and Budget Request for All Funds

Agency: Constable Ethics Standards and Training Board

Agency Total for All Funds:

310.3	509.4	0.0	509.4
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Summary of Expenditure and Budget Request for Selected Funds

Agency: **Constable Ethics Standards and Training Board**
 Fund: **CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropri**

Cost Center/Program:

1 Constable Ethics Standards and Training

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	264.8	450.0	0.0	450.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	264.8	450.0	0.0	450.0
Fund Total:	264.8	450.0	0.0	450.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: **Constable Ethics Standards and Training Board**
Fund: **CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriat**

Cost Center/Program:

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
1 Constable Ethics Standards and Training	45.5	59.4	0.0	59.4
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	39.1	46.0	0.0	46.0
Travel In-State	0.0	6.0	0.0	6.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	6.4	7.4	0.0	7.4
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	45.5	59.4	0.0	59.4
Fund Total:	45.5	59.4	0.0	59.4

Summary of Expenditure and Budget Request for Selected Funds

Agency: Constable Ethics Standards and Training Board

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriat

Agency Total for Selected Funds

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
	310.3	509.4	0.0	509.4

Program Summary of Expenditures and Budget Request

Agency: Constable Ethics Standards and Training Board
 Program: Constable Ethics Standards and Training

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Program Summary					
1-1	Constable Ethics Standards and Training	310.3	509.4	0.0	509.4
Program Summary Total:		310.3	509.4	0.0	509.4

Expenditure Categories					
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	39.1	46.0	0.0	46.0
6500	Travel In-State	0.0	6.0	0.0	6.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
7000	Other Operating Expenses	6.4	7.4	0.0	7.4
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		310.3	509.4	0.0	509.4

Fund Source					
Non-Appropriated Funds					
CN2346-N	Constable Ethics Standards and Training Fund - P	264.8	450.0	0.0	450.0
CN2347-N	Constable Ethics Standards and Training Fund - A	45.5	59.4	0.0	59.4
Fund Source Total:		310.3	509.4	0.0	509.4

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: **Constable Ethics Standards and Training Board**
 Program: **Constable Ethics Standards and Training**

FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
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Fund: **CN2346-N Constable Ethics Standards and Training Fund - Program (Non-Appropriated)**
 Program Expenditures

1-1	264.8	450.0	0.0	450.0
COST CENTER/PROGRAM BUDGET UNIT				
Constable Ethics Standards and Training				
Total	264.8	450.0	0.0	450.0

Non-Appropriated Funding

Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total:

	264.8	450.0	0.0	450.0
Fund CN2346-N Total:	264.8	450.0	0.0	450.0

Program 1 Total:	264.8	450.0	0.0	450.0
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Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: **Constable Ethics Standards and Training Board**
 Program: **Constable Ethics Standards and Training**

	FY 2022	FY 2023	FY 2024	FY 2024
Actual	Expd. Plan	Fund. Issue	Total Request	Total Request

Fund: **CN2347-N Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)**
 Program Expenditures

	COST CENTER/PROGRAM BUDGET UNIT				
1-1	Constable Ethics Standards and Training	45.5	59.4	0.0	59.4
Total		45.5	59.4	0.0	59.4

Non-Appropriated Funding

Personal Services	0.0	0.0
Employee Related Expenses	0.0	0.0
Professional and Outside Services	39.1	46.0
Travel In-State	0.0	6.0
Travel Out of State	0.0	0.0
Food	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0
Other Operating Expenses	6.4	7.4
Equipment	0.0	0.0
Capital Outlay	0.0	0.0
Debt Service	0.0	0.0
Cost Allocation	0.0	0.0
Transfers	0.0	0.0

Expenditure Categories Total:

Fund CN2347-N Total:	45.5	59.4
Program 1 Total:	45.5	59.4

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Constable Ethics Standards and Training Board
 Program: Constable Ethics Standards and Training

Expenditure Categories	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
6000 Personal Services	0.0	0.0	0.0	0.0
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	39.1	46.0	0.0	46.0
6500 Travel In-State	0.0	6.0	0.0	6.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
7000 Other Operating Expenses	6.4	7.4	0.0	7.4
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	310.3	509.4	0.0	509.4

Fund Source

Non-Appropriated Funds	FY 2022	FY 2023	FY 2024	FY 2024
CN2346-N Constable Ethics Standards and Training Fund - Pr	264.8	450.0	0.0	450.0
CN2347-N Constable Ethics Standards and Training Fund - A	45.5	59.4	0.0	59.4
Fund Source Total:	310.3	509.4	0.0	509.4

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Constable Ethics Standards and Training Board

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Program: Constable Ethics Standards and Training

Fund: CN2346-N Constable Ethics Standards and Training Fund - Program

Non-Appropriated

6000 Personal Services	0.0	0.0	0.0	0.0
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	0.0	0.0	0.0	0.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	264.8	450.0	0.0	450.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Non-Appropriated Total:	264.8	450.0	0.0	450.0
Fund Total:	264.8	450.0	0.0	450.0
Program Total For Selected Funds:	264.8	450.0	0.0	450.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Constable Ethics Standards and Training Board

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Program: Constable Ethics Standards and Training

Fund: CN2347-N Constable Ethics Standards and Training Fund - Admin

Non-Appropriated

6000 Personal Services	0.0	0.0	0.0	0.0
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	39.1	46.0	0.0	46.0
6500 Travel In-State	0.0	6.0	0.0	6.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	6.4	7.4	0.0	7.4
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Non-Appropriated Total:	45.5	59.4	0.0	59.4
Fund Total:	45.5	59.4	0.0	59.4
Program Total For Selected Funds:	45.5	59.4	0.0	59.4

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2022 Actual	FY 2023 Expd. Plan
FTE	0.0	0.0
Expenditure Category Total	0.0	0.0
Personal Services	0.0	0.0
Boards and Commissions	0.0	0.0
Expenditure Category Total	0.0	0.0
Employee Related Expenses	0.0	0.0
Expenditure Category Total	0.0	0.0
Professional and Outside Services		46.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	39.1	
Expenditure Category Total	39.1	46.0
Non-Appropriated		
CN2347-N Constable Ethics Standards and Training Fund - Admin (N)	39.1	46.0
Fund Source Total	39.1	46.0
Travel In-State	0.0	6.0
Expenditure Category Total	0.0	6.0
Non-Appropriated		
CN2347-N Constable Ethics Standards and Training Fund - Admin (N)	0.0	6.0
Fund Source Total	0.0	6.0
Travel Out of State	0.0	0.0
Expenditure Category Total	0.0	0.0

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2022 Actual	FY 2023 Expd. Plan
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Aid to Organizations and Individuals	264.8	450.0
Expenditure Category Total	264.8	450.0
Non-Appropriated		
CN2346-N Constable Ethics Standards and Training Fund - Program (264.8	450.0
Fund Source Total	264.8	450.0
<hr/>		
Other Operating Expenses		7.4
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.7	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.1	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2022 Actual	FY 2023 Expd. Plan
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	3.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.7	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.4	
Photography	0.0	

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2022 Actual	FY 2023 Expd. Plan
Postage And Delivery	0.5	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	6.4	7.4
Non-Appropriated		
CN2347-N Constable Ethics Standards and Training Fund - Admin (N)	6.4	7.4
Fund Source Total	6.4	7.4
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	

Program Expenditure Schedule

Agency:	Constable Ethics Standards and Training Board
Program:	Constable Ethics Standards and Training

	FY 2022 Actual	FY 2023 Expd. Plan
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0	0.0
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Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
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Transfers	0.0	0.0
Expenditure Category Total	0.0	0.0



**State of Arizona
Constable Ethics, Standards & Training Board**

September 1, 2022

To: State of Arizona Budget Office

Revenue Forecasting:

The Constable Ethics, Standards & Training Board (Board) receives all of its revenue from writ fees. A \$5 fee is collected for every writ issued by the justice courts from around the state. This fee has remained steady for many years. The number of writs issued has been steady as well, usually growing by a small amount each year, with an occasional decrease from time to time.

In the fall of 2018, a legislative change took affect defining how writ fees would be assessed, to broaden the scope. We saw increases in revenue toward the end of FY19, and total revenue for FY20 saw an increase in over 9%. However, in FY21 the COVID eviction moratorium caused a decrease in the fees collected by around 25%. While revenues have not yet reached pre-pandemic levels, revenue is on the rise with FY22 showing a marked increase in fees collected over FY21. We expect to see similar revenue levels in FY23 and FY24.

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cestb@azcapitolconsulting.com / <https://cestb.az.gov>

Agency 5-Year Plan

Issue 1 Website

Description: Update website and maximise the capabilities

Solutions:

Staff to work with the Board to update the website and add new features to include training and complaint history database, historic documentation including board meeting agendas and minutes

Issue 2 Internal Policies and procedures

Description: Revise the CNA internal policies and procedures

Solutions:

Staff to update and revise the internal policies and procedures on handling complaints, public records requests, grant process and general record keeping

Issue 3 Constable Code of Conduct

Description: Revise Constable Code of Conduct

Solutions:

Establish a subcommittee of membership to begin revision of 2009 constable code of conduct and present progress to the Board

Resource Assumptions

	FY2025 Estimate	FY2026 Estimate	FY2027 Estimate
Full-Time Equivalent Positions	0.0	0.0	0.0
General Fund	0.0	0.0	0.0
Other Appropriated Funds	0.0	0.0	0.0
Non-Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0

CNA 0.0 **Agency Summary**
CONSTABLE ETHICS STANDARDS AND TRAINING
 Dennis Dowling, Chairman
 (602) 343-6280
 A.R.S. § 22-136
 Plan Contact: Tracy Unmacht, Administrator
 (602) 361-6478

Mission:

To set the professional standards for constables throughout Arizona, ensure that every constable is meeting his or her continuing education requirements, provide supplemental funding to counties for constable training and equipment, and investigate complaints against constables.

Description:

The Constable Ethics Standards & Training Board regulates Constables, enforces a professional code of conduct for Constables, and issues grants for Constable training and equipment.

◆ **Goal 1** To investigate and resolve complaints against constables

Objective: 1 FY2022: To ensure constables are adhering to adopted Code of Conduct for Constables

FY2023: To ensure constables are adhering to adopted Code of Conduct for Constables

FY2024: To ensure constables are adhering to adopted Code of Conduct for Constables

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
The number of complaints against constables received by the Board	26	20	20
The number of complaints against constables resolved by the Board	24	20	20
Explanation: Two (2) complaints remained under investigation at the end of FY22			
The number of constables	90	90	90

◆ **Goal 2** To distribute grants for constable training & equipment

Objective: 1 FY2022: To ensure constables have the proper training and equipment to perform their duties

FY2023: To ensure constables have the proper training and equipment to perform their duties

FY2024: To ensure constables have the proper training and equipment to perform their duties

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
The number of grants awarded	5	20	20

◆ **Goal 3** To ensure compliance with constable training reporting requirements

Objective: 1 FY2022: To ensure every constable is meeting their continuing education mandates

FY2023: To ensure every constable is meeting their continuing education mandates

FY2024: To ensure every constable is meeting their continuing education mandates

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Number of constables reporting approved training	90	91	0
Percentage of constable training hours reported on time (within 30 days of completion)	97	100	0
Number of writs served	70,320	70,000	70,000

Constable Ethics, Standards & Training Board

