



**State of Arizona
Constable Ethics, Standards & Training Board**

September 2, 2024

To: Governor Katie Hobbs

Re: 2026 Strategic Planning and Budget Reports

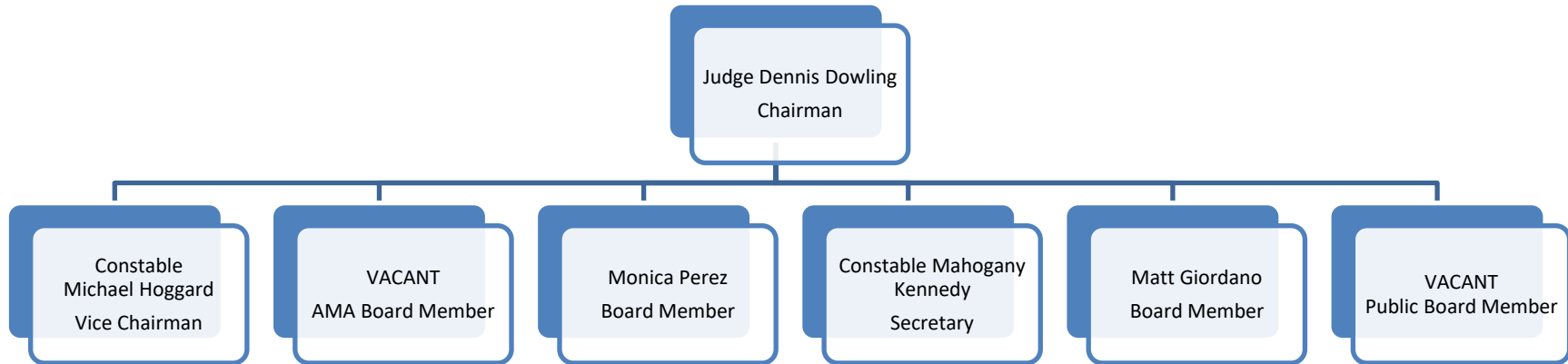
Please see attached Budget and Strategic Planning reports for the Constable Ethics, Standards & Training Board (agency CNA).

Sincerely,

A handwritten signature in black ink, appearing to read "D Dowling".

Dennis Dowling
Chairman

Constable Ethics, Standards & Training Board





State of Arizona Budget Request

State Agency

Constable Ethics Standards and Training

A.R.S. Citation: A.R.S. § 22-136, 22-137 & 22-138

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Appropriated Funds

FY 2025
Expenditure
Plan

FY 2026
Funding
Issue

FY 2026
Total
Request

-

-

-

Non-Appropriated Funds

FY 2025
Expenditure
Plan

FY 2026
Funding
Issue

FY 2026
Total
Request

Total Amount Planned:

716.2

-

716.2

Constable Ethics Standards and Training Fund - Program

600.0

-

600.0

Constable Ethics Standards and Training Fund - Admin

116.2

-

116.2

Constable Ethics Standards and Training Total:

716.2

-

716.2

Agency Head: Dennis Dowling

Title: Chairman

Dennis Dowling

8/30/2024

(signature)

Phone: 6023436280

Prepared by: Chandni Bhakta

Email Address: cestb@azcapitolconsulting.com

Date Prepared: August 30, 2024

Revenue Schedule

Agency:	Constable Ethics Standards and Training
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Fund:	CN2346 Constable Ethics Standards and Training Fund - Program
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AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	309.3	295.9	295.9
	Constable Ethics Standards and Training Fund - Program Total:	309.3	295.9	295.9

Forecast Methodology

September 2, 2024

To: State of Arizona Budget Office

Revenue Forecasting:

The Constable Ethics, Standards & Training Board (Board) receives all of its revenue from writ fees. A \$5 fee is collected for every writ issued by the justice courts from around the state. This fee has remained steady for many years. The number of writs issued have increased by approximately 20%, usually growing by a small amount each year, with an occasional decrease from time to time.

However, in FY21 the COVID eviction moratorium caused a decrease in the fees collected by around 25%. While revenues have not yet reached pre-pandemic levels, the Board anticipates a slight decrease for the upcoming fiscal year. Administrative costs have also increased in FY24. As the population in the state increases, we expect a 1-5% increase in the number of writs issued. The projected revenue for FY26 shows a decrease where the Board will have to make adjustments using the 80/20 statutory requirement.

Revenue Schedule

Agency:	Constable Ethics Standards and Training
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Fund:	CN2347 Constable Ethics Standards and Training Fund - Admin
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AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	73.7	73.7	73.7
	Constable Ethics Standards and Training Fund - Admin Total:	73.7	73.7	73.7

Forecast Methodology

September 2, 2024

To: State of Arizona Budget Office

Revenue Forecasting:

The Constable Ethics, Standards & Training Board (Board) receives all of its revenue from writ fees. A \$5 fee is collected for every writ issued by the justice courts from around the state. This fee has remained steady for many years. The number of writs issued have increased by approximately 20%, usually growing by a small amount each year, with an occasional decrease from time to time.

However, in FY21 the COVID eviction moratorium caused a decrease in the fees collected by around 25%. While revenues have not yet reached pre-pandemic levels, the Board anticipates a slight decrease for the upcoming fiscal year. Administrative costs have also increased in FY24. As the population in the state increases, we expect a 1-5% increase in the number of writs issued. The projected revenue for FY26 shows a decrease where the Board will have to make adjustments using the 80/20 statutory requirement.

Sources and Uses

Agency: **Constable Ethics Standards and Training**

Fund: **CN2346 Constable Ethics Standards and Training Fund - Program**

Revenues come from writ fees, which are set by the Board of Supervisors, and range in amount up to \$5.00. 80% of the fund's revenues are used to fund grants for training and equipment for constables.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	498.8	434.2	130.1
Revenue (from Revenue Schedule)	309.3	295.9	295.9
Total Available	808.1	730.1	426.0
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	373.9	600.0	600.0
Balance Forward to Next Year	434.2	130.1	(174.0)

Explanation for Negative Ending Balance(s): Constable Ethics Standards and Training will decrease spending in FY26 to keep the fund balance positive.

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-

Sources and Uses

Agency:	Constable Ethics Standards and Training
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Fund:	CN2346 Constable Ethics Standards and Training Fund - Program
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IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	373.9	600.0	600.0
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	373.9	600.0	600.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-

Sources and Uses

Agency: Constable Ethics Standards and Training

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	373.9	600.0	600.0
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Constable Ethics Standards and Training

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Revenues come from writ fees, which are set by the Board of Supervisors, and range in amount up to \$5.00. 20% of revenues may be used for administrative costs.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	283.3	258.5	216.0
Revenue (from Revenue Schedule)	73.7	73.7	73.7
Total Available	357.0	332.2	289.7
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	98.5	116.2	116.2
Balance Forward to Next Year	258.5	216.0	173.5

Explanation for Negative Ending Balance(s):

Constable Ethics Standards and Training

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Constable Ethics Standards and Training
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Fund:	CN2347 Constable Ethics Standards and Training Fund - Admin
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	80.4	91.0	91.0
Travel In-State	-	6.0	6.0
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	18.1	19.2	19.2
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	98.5	116.2	116.2
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Constable Ethics Standards and Training

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	98.5	116.2	116.2
Non-Appropriated FTE	-	-	-

Funding Issue List

Agency: Constable Ethics Standards and Training

FY 2026

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	Total:	-	-	-	-	-

Funding Issue Detail

Agency: Constable Ethics Standards and Training

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories

FY 2026

Program/Fund Total: _____ - _____

Funding Issue Narrative

Agency: Constable Ethics Standards and Training

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

**Impact on Historically
Underserved,
Marginalized, or
Adversely Affected
Groups:**

**How has feedback
been incorporated
from groups directly
impacted by
proposal?:**

**Description of how
this furthers the
Governor's priorities:**

Summary of Expenditure and Budget Request for All Funds

Agency: Constable Ethics Standards and Training

Non-Appropriated	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
CNA-1-0 Constable Ethics Standards and Training	472.4	716.2	-	716.2
Non-Appropriated Total:	472.4	716.2	-	716.2
Expenditure Categories				
Professional & Outside Services	80.4	91.0	-	91.0
Travel In-State	-	6.0	-	6.0
Aid To Organizations & Individuals	373.9	600.0	-	600.0
Other Operating Expenditures	18.1	19.2	-	19.2
Expenditure Categories Total:	472.4	716.2	-	716.2
Constable Ethics Standards and Training Total for All Funds:	472.4	716.2	-	716.2
Appropriated and Non-Appropriated				
	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2025 Funding Issue	FY 2026 Total Request
CNA-1-0 Constable Ethics Standards and Training	472.4	716.2	-	716.2
Constable Ethics Standards and Training Total for All Funds:	472.4	716.2	-	716.2

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Constable Ethics Standards and Training
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Fund:	CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
CNA-1-0 Constable Ethics Standards and Training	373.9	600.0	-	600.0
Constable Ethics Standards and Training Fund - Program (Non-Appropriated) Summary Total:	373.9	600.0	-	600.0
Expenditure Categories				
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Aid To Organizations & Individuals	373.9	600.0	-	600.0
Other Operating Expenditures	-	-	-	-
Expenditure Categories Total:	373.9	600.0	-	600.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Constable Ethics Standards and Training
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Fund:	CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
CNA-1-0 Constable Ethics Standards and Training	98.5	116.2	-	116.2
Constable Ethics Standards and Training Fund - Admin (Non-Appropriated) Summary Total:	98.5	116.2	-	116.2
Expenditure Categories				
Professional & Outside Services	80.4	91.0	-	91.0
Travel In-State	-	6.0	-	6.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	18.1	19.2	-	19.2
Expenditure Categories Total:	98.5	116.2	-	116.2

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Constable Ethics Standards and Training

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: CNA-1-0 Constable Ethics Standards and Training

Expenditure Categories

Professional & Outside Services	80.4	91.0	-	91.0
Travel In-State	-	6.0	-	6.0
Aid To Organizations & Individuals	373.9	600.0	-	600.0
Other Operating Expenditures	18.1	19.2	-	19.2
Expenditure Categories Total:	472.4	716.2	-	716.2

Fund Source

Non-Appropriated Funds

Constable Ethics Standards and Training Fund - Program (Non-Appropriated)	373.9	600.0	-	600.0
Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	98.5	116.2	-	116.2
Non-Appropriated Funds Total:	472.4	716.2	-	716.2
Constable Ethics Standards and Training Total:	472.4	716.2	-	716.2

Sub Program: CNA-1-1 Constable Ethics Standards and Training

Expenditure Categories

Professional & Outside Services	80.4	91.0	-	91.0
Travel In-State	-	6.0	-	6.0
Aid To Organizations & Individuals	373.9	600.0	-	600.0
Other Operating Expenditures	18.1	19.2	-	19.2
Expenditure Categories Total:	472.4	716.2	-	716.2

Fund Source

Non-Appropriated Funds

Constable Ethics Standards and Training Fund - Program (Non-Appropriated)	373.9	600.0	-	600.0
Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	98.5	116.2	-	116.2
Non-Appropriated Funds Total:	472.4	716.2	-	716.2
Constable Ethics Standards and Training Total:	472.4	716.2	-	716.2

**Program Budget Unit Summary of Expenditure and Budget Request
for All Funds**

Agency:	Constable Ethics Standards and Training
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program:	CNA-1-0 Constable Ethics Standards and Training
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Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Constable Ethics Standards and Training

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: CNA-1-0 Constable Ethics Standards and Training

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

Non-Appropriated

Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Aid To Organizations & Individuals	373.9	600.0	-	600.0
Other Operating Expenditures	-	-	-	-
Expenditure Categories Total:	373.9	600.0	-	600.0
Constable Ethics Standards and Training Fund - Program Total:	373.9	600.0	-	600.0

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Non-Appropriated

Professional & Outside Services	80.4	91.0	-	91.0
Travel In-State	-	6.0	-	6.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	18.1	19.2	-	19.2
Expenditure Categories Total:	98.5	116.2	-	116.2
Constable Ethics Standards and Training Fund - Admin Total:	98.5	116.2	-	116.2
Program Total for Select Funds:	472.4	716.2	-	716.2

Sub Program: CNA-1-1 Constable Ethics Standards and Training

Fund: CN2346 Constable Ethics Standards and Training Fund - Program

Non-Appropriated

Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Aid To Organizations & Individuals	373.9	600.0	-	600.0
Other Operating Expenditures	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Constable Ethics Standards and Training

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: CNA-1-0 Constable Ethics Standards and Training				
Sub Program: CNA-1-1 Constable Ethics Standards and Training				
Fund: CN2346 Constable Ethics Standards and Training Fund - Program				

Expenditure Categories Total:	373.9	600.0	-	600.0
Constable Ethics Standards and Training Fund - Program Total:	373.9	600.0	-	600.0

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin

Non-Appropriated

Professional & Outside Services	80.4	91.0	-	91.0
Travel In-State	-	6.0	-	6.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	18.1	19.2	-	19.2
Expenditure Categories Total:	98.5	116.2	-	116.2
Constable Ethics Standards and Training Fund - Admin Total:	98.5	116.2	-	116.2
Sub Program Total for Select Funds:	472.4	716.2	-	716.2

Program Summary of Expenditure and Budget Request

Agency: Constable Ethics Standards and Training

Program: Constable Ethics Standards and Training

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
CNA-1-1	Constable Ethics Standards and Training	472.4	716.2	-	716.2
	Constable Ethics Standards and Training Summary Total:	472.4	716.2	-	716.2

Expenditure Categories		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
6200	Professional & Outside Services	80.4	91.0	-	91.0
6500	Travel In-State	-	6.0	-	6.0
6800	Aid To Organizations & Individuals	373.9	600.0	-	600.0
7000	Other Operating Expenditures	18.1	19.2	-	19.2
	Expenditure Categories Total:	472.4	716.2	-	716.2

Fund Source		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Non-Appropriated Funds					
CN2346	Constable Ethics Standards and Training Fund - Program (Non-Appropriated)	373.9	600.0	-	600.0
CN2347	Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	98.5	116.2	-	116.2
	Non-Appropriated Funds Total:	472.4	716.2	-	716.2
	Constable Ethics Standards and Training Summary Total:	472.4	716.2	-	716.2

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Constable Ethics Standards and Training

Program: Constable Ethics Standards and Training

Fund: CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
CNA-1-1	Constable Ethics Standards and Training	373.9	600.0	-	600.0
Constable Ethics Standards and Training Fund - Program (Non-Appropriated) Summary Total:		373.9	600.0	-	600.0
Non-Appropriated Funding					
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6800	Aid To Organizations & Individuals	373.9	600.0	-	600.0
7000	Other Operating Expenditures	-	-	-	-
Expenditure Categories Total:		373.9	600.0	-	600.0
Fund CN2346 - N Total:		373.9	600.0	-	600.0

Fund: CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
CNA-1-1	Constable Ethics Standards and Training	98.5	116.2	-	116.2
Constable Ethics Standards and Training Fund - Admin (Non-Appropriated) Summary Total:		98.5	116.2	-	116.2
Non-Appropriated Funding					
6200	Professional & Outside Services	80.4	91.0	-	91.0
6500	Travel In-State	-	6.0	-	6.0
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	18.1	19.2	-	19.2
Expenditure Categories Total:		98.5	116.2	-	116.2
Fund CN2347 - N Total:		98.5	116.2	-	116.2
Constable Ethics Standards and Training Total:		472.4	716.2	-	716.2

Program Expenditure Schedule

Agency: Constable Ethics Standards and Training

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: CNA-1-0 Constable Ethics Standards and Training				
Professional & Outside Services				
Professional and Outside Services	-	91.0	-	91.0
Other Professional & Outside Services	80.4	-	-	-
Expenditure Category Total:	80.4	91.0	-	91.0
Fund Source				
Non-Appropriated Funds				
CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	80.4	91.0	-	91.0
Non-Appropriated Funds Total:	80.4	91.0	-	91.0
Fund Source Total:	80.4	91.0	-	91.0
Travel In-State				
Travel In-State	-	6.0	-	6.0
Expenditure Category Total:	-	6.0	-	6.0
Fund Source				
Non-Appropriated Funds				
CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	-	6.0	-	6.0
Non-Appropriated Funds Total:	-	6.0	-	6.0
Fund Source Total:	-	6.0	-	6.0
Aid To Organizations & Individuals				
Aid to Organizations and Individuals	-	600.0	-	600.0
Aid to Counties	97.4	-	-	-
Aid to Other Organizations	276.5	-	-	-
Expenditure Category Total:	373.9	600.0	-	600.0
Fund Source				
Non-Appropriated Funds				
CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropriated)	373.9	600.0	-	600.0
Non-Appropriated Funds Total:	373.9	600.0	-	600.0
Fund Source Total:	373.9	600.0	-	600.0
Other Operating Expenditures				

Program Expenditure Schedule

Agency: Constable Ethics Standards and Training

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: CNA-1-0 Constable Ethics Standards and Training				
Other Operating Expenses	-	19.2	-	19.2
Risk Management Charges to State Agencies	1.0	-	-	-
Charges Imposed Related to AFIS.	0.3	-	-	-
Internal Accounting, Budgeting & Financial Services	16.2	-	-	-
External Printing	0.0	-	-	-
Postage & Delivery	0.5	-	-	-
Expenditure Category Total:	18.1	19.2	-	19.2

Fund Source

Non-Appropriated Funds

CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	18.1	19.2	-	19.2
Non-Appropriated Funds Total:	18.1	19.2	-	19.2
Fund Source Total:	18.1	19.2	-	19.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
	-	-	

Sub Program: CNA-1-1 Constable Ethics Standards and Training

Professional & Outside Services

Professional and Outside Services	-	91.0	-	91.0
Other Professional & Outside Services	80.4	-	-	-
Expenditure Category Total:	80.4	91.0	-	91.0

Fund Source

Non-Appropriated Funds

CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	80.4	91.0	-	91.0
Non-Appropriated Funds Total:	80.4	91.0	-	91.0
Fund Source Total:	80.4	91.0	-	91.0

Program Expenditure Schedule

Agency: Constable Ethics Standards and Training

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: CNA-1-0 Constable Ethics Standards and Training				

Sub Program: CNA-1-1 Constable Ethics Standards and Training

Travel In-State

Travel In-State	-	6.0	-	6.0
Expenditure Category Total:	-	6.0	-	6.0

Fund Source

Non-Appropriated Funds

CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	-	6.0	-	6.0
Non-Appropriated Funds Total:	-	6.0	-	6.0
Fund Source Total:	-	6.0	-	6.0

Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	600.0	-	600.0
Aid to Counties	97.4	-	-	-
Aid to Other Organizations	276.5	-	-	-
Expenditure Category Total:	373.9	600.0	-	600.0

Fund Source

Non-Appropriated Funds

CN2346 Constable Ethics Standards and Training Fund - Program (Non-Appropriated)	373.9	600.0	-	600.0
Non-Appropriated Funds Total:	373.9	600.0	-	600.0
Fund Source Total:	373.9	600.0	-	600.0

Program Expenditure Schedule

Agency: Constable Ethics Standards and Training

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: CNA-1-0 Constable Ethics Standards and Training				
Sub Program: CNA-1-1 Constable Ethics Standards and Training				

Other Operating Expenditures

Other Operating Expenses	-	19.2	-	19.2
Risk Management Charges to State Agencies	1.0	-	-	-
Charges Imposed Related to AFIS.	0.3	-	-	-
Internal Accounting, Budgeting & Financial Services	16.2	-	-	-
External Printing	0.0	-	-	-
Postage & Delivery	0.5	-	-	-
Expenditure Category Total:	18.1	19.2	-	19.2

Fund Source

Non-Appropriated Funds

CN2347 Constable Ethics Standards and Training Fund - Admin (Non-Appropriated)	18.1	19.2	-	19.2
Non-Appropriated Funds Total:	18.1	19.2	-	19.2
Fund Source Total:	18.1	19.2	-	19.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
	-	-	

Program Expenditure Schedule

Agency: Constable Ethics Standards and Training

Administrative Costs Summary

FY 2026

Personal Services	-
All Other	91.0
Administrative Costs Total:	91.0

Administrative Costs / Total Expenditure Ratio

Request

Admin %

FY 2026

716.2

12.7%

Agency Summary

Constable Ethics Standards and Training

Dennis Dowling, Chairman

Phone: 6023436280

A.R.S. § 22-136, 22-137 & 22-138

Mission:

To set the professional standards for constables throughout Arizona, ensure that every constable is meeting his or her continuing education requirements, provide supplemental funding to counties for constable training and equipment, and investigate complaints against constables.

Description:

The Constable Ethics Standards & Training Board regulates Constables, enforces a professional code of conduct for Constables, and issues grants for Constable training and equipment.

Agency Summary: (\$ Thousands)

Program	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
▶ Constable Ethics Standards and Training	472.4	716.2	716.2
Agency Total:	472.4	716.2	716.2

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Other Non-Appropriated Funds	472.4	716.2	716.2
Total Funding	472.4	716.2	716.2

5 Year Plan

Issue 1 Constable Code of Conduct

Description: Revise Code of Conduct

Solutions:

Establish a subcommittee of membership to begin revision of 2009 constable code of conduct and present progress to the Board.

Issue 2 Website

Description: Update website and maximize capabilities.

Solutions:

Staff to work with the Board to update the website and add new features to include training and complaint history database, include board meeting agendas and minutes

Issue 3 Internal Policies and Procedures

Description: Revise the CNA internal policies and procedures

Solutions:

Staff to update and revise the internal policies and procedures on handling complaints, public records requests, grant process and general record keeping.

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	-	-	-
General Fund	-	-	-
Other Appropriated Funds	-	-	-
Non-Appropriated Funds	-	-	-
Federal Funds	-	-	-

◆ **Goal 1** To investigate and resolve complaints against constables

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
The number of complaints against constables received by the Board	54	25	58	58	58

Agency 5 Year Plan

CNA Constable Ethics Standards and Training

Issue 1 Constable Code of Conduct

Description: Revise Code of Conduct

Solutions:

Establish a subcommittee of membership to begin revision of 2009 constable code of conduct and present progress to the Board.

Issue 2 Website

Description: Update website and maximize capabilities.

Solutions:

Staff to work with the Board to update the website and add new features to include training and complaint history database, include board meeting agendas and minutes

Issue 3 Internal Policies and Procedures

Description: Revise the CNA internal policies and procedures

Solutions:

Staff to update and revise the internal policies and procedures on handling complaints, public records requests, grant process and general record keeping.

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	-	-	-
General Fund	-	-	-
Other Appropriated Funds	-	-	-
Non-Appropriated Funds	716.2	716.2	716.2
Federal Funds	-	-	-

AGENCY SUMMARY

Program: CNA Constable Ethics Standards and Training
Director: Dennis Dowling, Chairman
Phone: 6023436280
Statute: A.R.S. § 22-136, 22-137 & 22-138
Plan Contact: Chandni Bhakta, Administrator
 602-343-6280

Mission:

To set the professional standards for constables throughout Arizona, ensure that every constable is meeting his or her continuing education requirements, provide supplemental funding to counties for constable training and equipment, and investigate complaints against constables.

Description:

The Constable Ethics Standards & Training Board regulates Constables, enforces a professional code of conduct for Constables, and issues grants for Constable training and equipment.

◆ **Goal 1 To investigate and resolve complaints against constables**

Performance Measures:				FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type		Actual	Estimate	Actual	Estimate	Estimate
<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	The number of complaints against constables received by the Board	54	25	58	58	58
<input type="checkbox"/>	<input type="checkbox"/>	OP	The number of complaints against constables resolved by the Board	50	25	51	51	51
<input type="checkbox"/>	<input checked="" type="checkbox"/>	IP	The number of constables	92	90	92	92	92

◆ **Goal 2 To distribute grants for constable training & equipment**

Performance Measures:				FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type		Actual	Estimate	Actual	Estimate	Estimate
<input type="checkbox"/>	<input type="checkbox"/>	OC	The number of grants awarded	16	20	13	18	18

◆ **Goal 3 To ensure compliance with constable training reporting requirements**

Performance Measures:				FY 2023	FY 2024	FY 2024	FY 2025	FY 2026
ML	Budget	Type		Actual	Estimate	Actual	Estimate	Estimate
<input type="checkbox"/>	<input type="checkbox"/>	IP	Number of constables reporting approved training	90	90	90	90	90
<input type="checkbox"/>	<input type="checkbox"/>	IP	Percentage of constable training hours reported on time (within 30 days of completion)	98	100	98	100	100
<input type="checkbox"/>	<input checked="" type="checkbox"/>	OP	Number of writs served	71,685	72,000	90,170	90,170	90,170

Budget Related Performance Measures CNA Constable Ethics Standards and Training

PROGRAM SUMMARY

Program: Constable Ethics Standards and Training (CNA)
Contact: Dennis Dowling, Chairman 6023436280
2nd Contact: Chandni Bhakta, Administrator 602-343-6280
Statute: A.R.S. § 22-136, 22-137 & 22-138

ML	Budget Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
<input type="checkbox"/>	X	IP The number of constables	92	90	92	92	92
<input type="checkbox"/>	X	OP Number of writs served	71,685	72,000	90,170	90,170	90,170

Not in Master List

Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: * = Agency, Program, or Sub Program has no goals with publishable performance measures.

Agency: * CNA Constable Ethics Standards and Training

Goal Name: To investigate and resolve complaints against constables

Performance Measure Name:

The number of complaints against constables resolved by the Board

The number of constables

Goal Name: To distribute grants for constable training & equipment

Performance Measure Name:

The number of grants awarded

Goal Name: To ensure compliance with constable training reporting requirements

Performance Measure Name:

Number of constables reporting approved training

Percentage of constable training hours reported on time (within 30 days of completion)

Number of writs served

Explore Plans

P 0 CNA Constable Ethics Standards and Training

G 1 To investigate and resolve complaints against constables

P 1 The number of complaints against constables received by the Board

P 1 CNA-1-0 Constable Ethics Standards and Training

S 1 CNA-1-1 Constable Ethics Standards and Training

Explore Plans

P 0 CNA Constable Ethics Standards and Training

G 1 CNA-G001 To investigate and resolve complaints against constables

P 1 CNA-PM0001 The number of complaints against constables received by the Board

P 1 CNA-1-0 Constable Ethics Standards and Training

S 1 CNA-1-1 Constable Ethics Standards and Training