



**State of Arizona  
Constable Ethics, Standards & Training Board**

September 7, 2017

To: State of Arizona Budget Office

Re: 2019 Budget Report

Please see attached revised BUDDIES and AZIPS reports for the Constable Ethics, Standards & Training Board (agency CNA).

Sincerely,

A handwritten signature in cursive script that reads "Michael R. Cobb".

Mike Cobb  
Chairman



# State of Arizona Budget Request

State Agency

## Constable Ethics Standards and Training Board

A.R.S. Citation: **22-137**

### Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2019.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Mike Cobb**

Title: **Chairman**

### Non-Appropriated Funds

	FY 2018 Expd. Plan	FY 2019 Fund. Issue	FY 2019 Total Budget
Total Amount Planned:	445.4	0.0	445.4
Constable Ethics Standards and Training Fund	445.4	0.0	445.4

(signature)

Phone: **(602) 343-6280**

Prepared By: **Tracy Unmacht**

Email Address: **cestb@azzcapitolconsulting.com**

Date Prepared: **Friday, August 25, 2017**

Total:	445.4	0.0	445.4
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## Revenue Schedule

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Fund:</b>	<b>2346 Constable Ethics Standards and Training Fund</b>

AFIS Code	Category of Receipt and Description	FY 2017	FY 2018	FY 2019
4449	OTHER FEES	296.4	301.4	306.5
<b>Fund Total:</b>		296.4	301.4	306.5

## Sources and Uses of Funds

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Fund:</b>	<b>2346 Constable Ethics Standards and Training Fund</b>

<b>Cash Flow Summary</b>	<b>Actual FY 2017</b>	<b>Estimate FY 2018</b>	<b>Estimate FY 2019</b>
Balance Forward from Prior Year	324.7	322.7	178.7
Revenue (From Revenue Schedule)	296.4	301.4	306.5
Total Available	621.1	624.1	485.2
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	298.4	445.4	445.4
Balance Forward to Next Year	322.7	178.7	39.8
<b>Non-Appropriated Expenditure</b>	<b>Actual FY 2017</b>	<b>Estimate FY 2018</b>	<b>Estimate FY 2019</b>
<b>Expenditure Categories</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	36.5	44.5	44.5
Travel - In State	0.0	6.0	6.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	259.1	392.0	392.0
Other Operating Expenses	2.1	2.3	2.3
Equipment	0.6	0.6	0.6
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	<b>298.4</b>	<b>445.4</b>	<b>445.4</b>
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
<b>Non-Appropriated Expenditure Total:</b>	<b>298.4</b>	<b>445.4</b>	<b>445.4</b>
<b>Non-Appropriated FTE:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Fund Description</b>			

OSP: Revenues come from writ fees, which are set by the Board of Supervisors. Eighty percent of the fund's revenues are used to fund grants for training and equipment for constables. Twenty percent of revenues may be used for administrative costs.

## Summary of Expenditure and Budget Request for All Funds

**Agency:** Constable Ethics Standards and Training Board

**Non-Appropriated**

		FY 2017 Actual	FY 2018 Expd. Plan	FY 2019 Fund. Issue	FY 2019 Total Request
Cost Center/Program:					
1	Constable Ethics Standards and Training	298.4	445.4	0.0	445.4
		298.4	445.4	0.0	445.4
<b>Expenditure Categories</b>					
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	36.5	44.5	0.0	44.5
	Travel In-State	0.0	6.0	0.0	6.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	259.1	392.0	0.0	392.0
	Other Operating Expenses	2.1	2.3	0.0	2.3
	Equipment	0.6	0.6	0.0	0.6
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		298.4	445.4	0.0	445.4



## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	Constable Ethics Standards and Training Board
<b>Fund:</b>	2346 Constable Ethics Standards and Training (Non-Appropriated)

	FY 2017 Actual	FY 2018 Expd. Plan	FY 2019 Fund. Issue	FY 2019 Total Request
Cost Center/Program:				
1 Constable Ethics Standards and Training	298.4	445.4	0.0	445.4
	298.4	445.4	0.0	445.4
<b>Expenditure Categories</b>				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	36.5	44.5	0.0	44.5
Travel In-State	0.0	6.0	0.0	6.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	259.1	392.0	0.0	392.0
Other Operating Expenses	2.1	2.3	0.0	2.3
Equipment	0.6	0.6	0.0	0.6
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	298.4	445.4	0.0	445.4
<b>Fund Total:</b>	298.4	445.4	0.0	445.4

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	Constable Ethics Standards and Training Board
<b>Fund:</b>	2346 Constable Ethics Standards and Training (Non-Appropriated)

	FY 2017 Actual	FY 2018 Expd. Plan	FY 2019 Fund. Issue	FY 2019 Total Request
<b>Agency Total for Selected Funds</b>	298.4	445.4	0.0	445.4

## Program Summary of Expenditures and Budget Request

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

		FY 2017 Actual	FY 2018 Expd. Plan	FY 2019 Fund. Issue	FY 2019 Total Request
<b>Program Summary</b>					
1-1	Constable Ethics Standards and Training	298.4	445.4	0.0	445.4
<b>Program Summary Total:</b>		298.4	445.4	0.0	445.4
<b>Expenditure Categories</b>					
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	36.5	44.5	0.0	44.5
6500	Travel In-State	0.0	6.0	0.0	6.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	259.1	392.0	0.0	392.0
7000	Other Operating Expenses	2.1	2.3	0.0	2.3
8000	Equipment	0.6	0.6	0.0	0.6
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		298.4	445.4	0.0	445.4
<b>Fund Source</b>					
<b>Non-Appropriated Funds</b>					
2346-N	Constable Ethics Standards and Training (Non-App)	298.4	445.4	0.0	445.4
<b>Fund Source Total:</b>		298.4	445.4	0.0	445.4

## Program Group Summary of Expenditures and Budget Request for Selected Funds

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

	FY 2017 Actual	FY 2018 Expd. Plan	FY 2019 Fund. Issue	FY 2019 Total Request
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<b>Fund:</b>	<b>2346-N Constable Ethics Standards and Training (Non-Appropriated)</b>
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### Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT					
1-1	Constable Ethics Standards and Training	298.4	445.4	0.0	445.4
	Total	298.4	445.4	0.0	445.4

### Non-Appropriated Funding

#### Expenditure Categories

Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	36.5	44.5	0.0	44.5
Travel In-State	0.0	6.0	0.0	6.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	259.1	392.0	0.0	392.0
Other Operating Expenses	2.1	2.3	0.0	2.3
Equipment	0.6	0.6	0.0	0.6
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	<b>298.4</b>	<b>445.4</b>	<b>0.0</b>	<b>445.4</b>
<b>Fund 2346-N Total:</b>	<b>298.4</b>	<b>445.4</b>	<b>0.0</b>	<b>445.4</b>
<b>Program 1 Total:</b>	<b>298.4</b>	<b>445.4</b>	<b>0.0</b>	<b>445.4</b>

## Program Budget Unit Summary of Expenditures and Budget Request for All Funds

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

<b>Expenditure Categories</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Expd. Plan</b>	<b>FY 2019 Fund. Issue</b>	<b>FY 2019 Total Request</b>
6000 Personal Services	0.0	0.0	0.0	0.0
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	36.5	44.5	0.0	44.5
6500 Travel In-State	0.0	6.0	0.0	6.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	259.1	392.0	0.0	392.0
7000 Other Operating Expenses	2.1	2.3	0.0	2.3
8000 Equipment	0.6	0.6	0.0	0.6
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>				
	298.4	445.4	0.0	445.4
<b>Fund Source</b>				
<b>Non-Appropriated Funds</b>				
2346-N Constable Ethics Standards and Training (Non-App	298.4	445.4	0.0	445.4
	298.4	445.4	0.0	445.4
<b>Fund Source Total:</b>				
	298.4	445.4	0.0	445.4

## Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

<b>Agency:</b> Constable Ethics Standards and Training Board					
		<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2019</b>
		<b>Actual</b>	<b>Expd. Plan</b>	<b>Fund. Issue</b>	<b>Total Request</b>
<b>Program:</b> Constable Ethics Standards and Training					
<b>Fund:</b> 2346-N Constable Ethics Standards and Training Fund					
<b>Non-Appropriated</b>					
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	36.5	44.5	0.0	44.5
6500	Travel In-State	0.0	6.0	0.0	6.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	259.1	392.0	0.0	392.0
7000	Other Operating Expenses	2.1	2.3	0.0	2.3
8000	Equipment	0.6	0.6	0.0	0.6
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	<b>Non-Appropriated Total:</b>	298.4	445.4	0.0	445.4
	<b>Fund Total:</b>	298.4	445.4	0.0	445.4
	<b>Program Total For Selected Funds:</b>	298.4	445.4	0.0	445.4

## Program Expenditure Schedule

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

	FY 2017 Actual	FY 2018 Expd. Plan
FTE	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Personal Services	0.0	0.0
Boards and Commissions	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Employee Related Expenses	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Professional and Outside Services		44.5
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	36.5	
<b>Expenditure Category Total</b>	<b>36.5</b>	<b>44.5</b>
<b>Non-Appropriated</b>		
2346-N Constable Ethics Standards and Training (Non-Appropriated)	36.5	44.5
<b>Fund Source Total</b>	<b>36.5</b>	<b>44.5</b>
<hr/>		
Travel In-State	0.0	6.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>6.0</b>
<b>Non-Appropriated</b>		
2346-N Constable Ethics Standards and Training (Non-Appropriated)	0.0	6.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>6.0</b>
<hr/>		
Travel Out of State	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Food	0.0	0.0

## Program Expenditure Schedule

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

	FY 2017 Actual	FY 2018 Expd. Plan
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
Aid to Organizations and Individuals	259.1	392.0
<b>Expenditure Category Total</b>	<b>259.1</b>	<b>392.0</b>
<b>Non-Appropriated</b>		
2346-N Constable Ethics Standards and Training (Non-Appropriated)	259.1	392.0
<b>Fund Source Total</b>	<b>259.1</b>	<b>392.0</b>

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Other Operating Expenses		2.3
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.5	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

	FY 2017 Actual	FY 2018 Expd. Plan
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Internal Printing	0.0	
External Printing	0.4	
Photography	0.0	
Postage And Delivery	0.3	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

	FY 2017 Actual	FY 2018 Expd. Plan
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
<b>Expenditure Category Total</b>	<b>2.1</b>	<b>2.3</b>
<b>Non-Appropriated</b>		
2346-N Constable Ethics Standards and Training (Non-Appropriated)	2.1	2.3
	<b>2.1</b>	<b>2.3</b>
<b>Fund Source Total</b>	<b>2.1</b>	<b>2.3</b>

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Current Year Expenditures		0.6
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	<b>Constable Ethics Standards and Training Board</b>
<b>Program:</b>	<b>Constable Ethics Standards and Training</b>

	FY 2017 Actual	FY 2018 Expd. Plan
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.6	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
<b>Expenditure Category Total</b>	<b>0.6</b>	<b>0.6</b>
<b>Non-Appropriated</b>		
2346-N Constable Ethics Standards and Training (Non-Appropriated)	0.6	0.6
<b>Fund Source Total</b>	<b>0.6</b>	<b>0.6</b>
<hr/>		
Capital Outlay	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Debt Service	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Cost Allocation	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Transfers	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		

# Administrative Costs

Agency: **Constable Ethics Standards and Training Board**

## Administrative Costs Summary

<u>Common Administrative Area</u>	<u>FY 2019</u>
Personal Services	0.0
ERE	0.0
All Other	0.0
<b>Administrative Costs Total:</b>	<b>0.0</b>

## Administrative Cost / Total Expenditure Ratio

	<u>Request</u>	<u>Admin %</u>
<b>FY 2019</b>	445.4	0.0%



**State of Arizona  
Constable Ethics, Standards & Training Board**

September 7, 2017

To: State of Arizona Budget Office

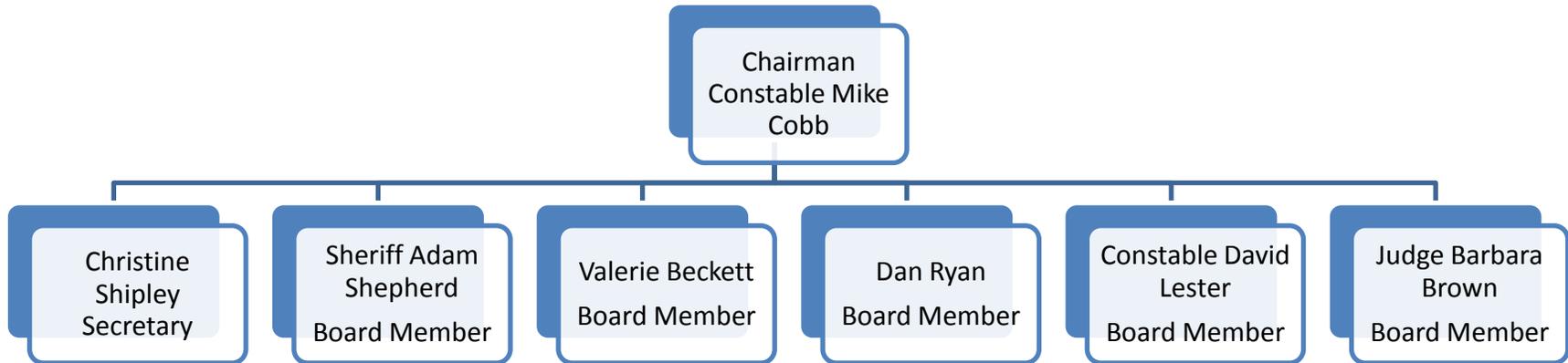
Revenue Forecasting:

The Constable Ethics, Standards & Training Board receives its revenue from writ fees. This fee has remained steady for many years. The number of writs issued has been steady as well, generally growing by a small amount each year. The increase last year was 1.7%, and that is the growth figure we used to determine the forecasted revenue.

PO Box 13116, Phoenix, AZ 85002  
Phone: (602) 343-6280 Fax: (602) 712-1252  
[cestb@azcapitolconsulting.com](mailto:cestb@azcapitolconsulting.com) / <https://cestb.az.gov>

# Constable Ethics, Standards & Training Board

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CNA 0.0	<b>Agency Summary</b>
CONSTABLE ETHICS STANDARDS AND TRAINING	
Mike Cobb, Chairman	
(928) 727-9728	
A.R.S. 22-136	

**Mission:**

*To set the professional standards for constables throughout Arizona, ensures that every constable is meeting their continuing education requirements, and provides supplemental funding to counties for constable training and equipment. The board also investigates complaints against constables.*

**Description:**

The Board regulates constables, enforces a professional code of conduct for constables, and issues grants for constable training and equipment.

◆ **Goal 1** To investigate and resolve complaints against constables

**Objective:** 1 FY2017: To ensure constables are adhering to adopted Code of Conduct for Constables

FY2018: To ensure constables are adhering to adopted Code of Conduct for Constables

FY2019: To ensure constables are adhering to adopted Code of Conduct for Constables

<b>Performance Measures</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Estimate</b>	<b>FY 2019 Estimate</b>
The number of complaints against constables received by the Board	24	20	20
The number of complaints against constables resolved by the Board	22	20	20
The number of constables	88	88	88

◆ **Goal 2** To distribute grants for constable training & equipment

**Objective:** 1 FY2017: To ensure constables have the proper training and equipment to perform their duties

FY2018: To ensure constables have the proper training and equipment to perform their duties

FY2019: To ensure constables have the proper training and equipment to perform their duties

<b>Performance Measures</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Estimate</b>	<b>FY 2019 Estimate</b>
The number of grants awarded	25	30	30

◆ **Goal 3** To ensure compliance with constable training reporting requirements

**Objective:** 1 FY2017: To ensure every constable is meeting their continuing education mandates

FY2018: To ensure every constable is meeting their continuing education mandates

FY2019: To ensure every constable is meeting their continuing education mandates

<b>Performance Measures</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Estimate</b>	<b>FY 2019 Estimate</b>
Number of constables reporting approved training	88	88	88
Number of writs served	59025	60,000	60000

**AGENCY SUMMARY**

**Program:** CNA 0 . 0 CONSTABLE ETHICS STANDARDS AND TRAINING  
**Director:** Mike Cobb, Chairman  
**Phone:** (928) 727-9728  
**Statute:** A.R.S. 22-136

**Mission:**

*To set the professional standards for constables throughout Arizona, ensures that every constable is meeting their continuing education requirements, and provides supplemental funding to counties for constable training and equipment. The board also investigates complaints against constables.*

**Description:**

The Board regulates constables, enforces a professional code of conduct for constables, and issues grants for constable training and equipment.

◆ **Goal:** 1 To investigate and resolve complaints against constables

**Objectives:** 1 2017 Obj: To ensure constables are adhering to adopted Code of Conduct for Constables  
 2018 Obj: To ensure constables are adhering to adopted Code of Conduct for Constables  
 2019 Obj: To ensure constables are adhering to adopted Code of Conduct for Constables

**Performance Measures:**

ML	Budget	Type		FY 2016 Actual	FY 2017 Estimate	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate	
1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	The number of complaints against constables received by the Board	20	10	24	20	20
2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	OP	The number of complaints against constables resolved by the Board	20	10	22	20	20
3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	IP	The number of constables	88	88	88	88	88

◆ **Goal:** 2 To distribute grants for constable training & equipment

**Objectives:** 1 2017 Obj: To ensure constables have the proper training and equipment to perform their duties  
 2018 Obj: To ensure constables have the proper training and equipment to perform their duties  
 2019 Obj: To ensure constables have the proper training and equipment to perform their duties

**Performance Measures:**

ML	Budget	Type		FY 2016 Actual	FY 2017 Estimate	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate	
1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	OC	The number of grants awarded	21	30	25	30	30

◆ **Goal:** 3 To ensure compliance with constable training reporting requirements

**Objectives:** 1 2017 Obj: To ensure every constable is meeting their continuing education mandates  
 2018 Obj: To ensure every constable is meeting their continuing education mandates  
 2019 Obj: To ensure every constable is meeting their continuing education mandates

**Performance Measures:**

ML	Budget	Type		FY 2016 Actual	FY 2017 Estimate	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate	
1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	IP	Number of constables reporting approved training	82	88	88	88	88
2	<input type="checkbox"/>	<input type="checkbox"/>	IP	Percentage of constable training hours reported on time (within 30 days of completion)	92	100	97	100	100
3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP	Number of writs served	57,220	60,000	59025	60,000	60000

## Budget Related Performance Measures

### Constable Ethics Standards & Training Board

<b>Agency:</b>	0.0	CONSTABLE ETHICS STANDARDS AND TRAINING
<b>Contact:</b>		Mike Cobb, Chairman (928) 727-9728
<b>2nd Contact:</b>		Mike Cobb, Chairman (928) 727-9728
<b>Statute:</b>		A.R.S. 22-136

ML	Budget	Type	Performance Measure	FY 2016 Actual	FY 2017 Estimate	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP	Number of writs served	57,220	60,000	59025	60,000	60000
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	IP	The number of constables	88	88	88	88	88

# Agency 5-Year Plan

**Issue 1** Constable Code of Conduct

**Description:** Revise Constable Code of Conduct

**Solutions:**

Establish a subcommittee of membership to begin revision of 2002 constable code of conduct and present progress to the Board

**Issue 2** Internal Policies and procedures

**Description:** Revise the CAN internal policies and procedures

**Solutions:**

Staff to update and revise the internal policies and procedures on handling complaints, public records requests, grant process and general record keeping

**Issue 3** Website

**Description:** Update website and maximise the capabilities

**Solutions:**

Staff to work with the Board to update the website and add new features to include training and complaint history database, historic documentation including board meeting agendas and minutes

## Resource Assumptions

	FY2020 Estimate	FY2021 Estimate	FY2022 Estimate
<b>Full-Time Equivalent Positions</b>	0.0	0.0	0.0
<b>General Fund</b>	0.0	0.0	0.0
<b>Other Appropriated Funds</b>	0.0	0.0	0.0
<b>Non-Appropriated Funds</b>	0.0	0.0	0.0
<b>Federal Funds</b>	0.0	0.0	0.0